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**A G E N D A**  
**BOARD OF TRUSTEES MEETING**  
Thursday, May 27, 2004  
Board Room, Franklin Hall  
6:00 p.m.

I.	Call to Order	
II.	Roll Call	
III.	Certification of Conformity with Section 121.22 (F) of the Ohio Revised Code	
IV.	Approval of Minutes	
V.	Communications/Recognition	
	A. Community Agency Award	
	B. Emeritus Status for Louise Conway .....	1
VI.	Consent Agenda	
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  - C. Presentations/Reports
- XII. Old Business
- XIII. New Business
- XIV. Public Participation
- XV. Executive Session
- XVI. Adjournment

*President's Office  
MYM:jp*



# Columbus State Community College Board Action

Date May 27, 2004

## **SUBJECT:**

Emeritus status for Louise Conway.

## **BACKGROUND INFORMATION:**

Board of Trustees Policy 3-23 enables the conferral of emeritus status upon the retirement of an employee in recognition of outstanding service to the college. Requirements for consideration of emeritus status include at least fifteen years' employment by the college and favorable recommendations by the managers through the chain of command. Ms. Louise Conway, who retired as a Professor in Hospitality Management effective January 1, 2004, was a valued employee of the college for 24 years.

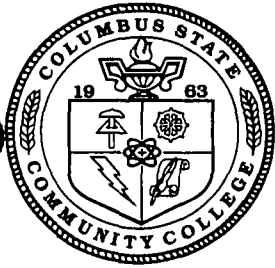
Ms. Conway was considered by the respective programmatic accrediting agencies as the program director for the Dietetic Technician AAS Degree and Dietary Manager Certificate programs. In addition to classroom teaching, she recruited students; advised and mentored each student in the dietetic programs; arranged and coordinated experiential learning practicums in more than 50 central Ohio healthcare institutions and community agencies; developed curricula and student and preceptor manuals; and directed all activities related to program assessment, continuing quality improvement, and maintenance of accreditation standards for both the degree and certificate dietetic programs.

Louise is highly respected at the college and in the dietetics community, and her service to the Hospitality Management Department and to the college was always exemplary. She contributed to numerous campus committees and task forces throughout her tenure at the college. She has been an especially positive role model for students, and her caring attitude and concern for students were frequently mentioned by them in the evaluation process. Student retention was very high, with 100% graduate placement in the field. Her professional relationships, currency in practice, and close coordination with participating healthcare sites/preceptor dietitians have made high-quality learning experiences possible for students and have helped to make the Columbus State dietetic programs a center of excellence.

We believe that Louise Conway is deserving of emeritus status; and her Chairperson, Dean, the Provost, and the President highly recommend her to the Board of Trustees for this honor.

## **RECOMMENDATION:**

That the Board of Trustees grant emeritus status to Louise Conway effective June 1, 2004.



# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date May 27, 2004

### **SUBJECT:**

Revision of Policy No. 3-10 (Sick Leave).

### **BACKGROUND INFORMATION:**

This revision is a modification of the current sick leave policy for adjunct instructors. From our research, the awarding of limited amounts of sick leave to adjunct instructors as a benefit originated in 1985. The 1985 language placed the amount and the administration of the leave in the college's procedures. The language in question was added to the policy and approved by the Board of Trustees in the year 2000. The amount of the leave and the fact that the leave did not accrue from one quarter to the next was added. In addition, a waiting period of four quarters was added in an attempt to benefit those adjunct instructors who had been with the college for a longer period of time.

The Datatel payroll system has caused us to review, modify, and in some cases justify the reasons and rationale for some of our existing processes and policies. For the college to maintain the four-quarter waiting period in this policy, it would require extensive and costly programming. Based on the fact that the college hires many of our full-time faculty from the adjunct ranks, and based on our growth in student enrollment, it seems to make sense that the waiting period may not be necessary to be maintained.

### **RECOMMENDATION:**

That the Board of Trustees approve the attached revision to Policy No. 3-10 (Sick Leave) effective June 1, 2004.

COLUMBUS STATE COMMUNITY COLLEGE  
POLICY AND PROCEDURES MANUAL

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SICK LEAVE  
Policy No. 3-10  
Page 1 of 2

~~Effective February 15, 2001~~  
Effective June 1, 2004

- (A) The college recognizes that from time to time employees will need to take sick leave. Paid sick leave will be used only for personal illness, adoption, injury, pregnancy, exposure to a contagious disease which could be communicated to others, or for death, illness, or injury to a member of the employee's immediate family. [See also benefits available under colleges Family and Medical Leave Policy No. 3-36.]
- (B) Full-time employees who work a 100 percent schedule are credited with time for sick leave at a rate of 9.38 hours per calendar month of completed service. Other employees working reduced work schedules shall have their time for sick leave credited and deducted at a rate in proportion to their appointment. Full-time faculty members, regardless of whether they are employed three or four quarters during a fiscal year, will be credited with time for sick leave at a rate of fifteen days per year. Time for sick leave may be accumulated without limit.
- (C) ~~Upon completion of four quarters of employment with the college, a~~ Adjunct instructors are credited with time for sick leave at a rate equal to the total number of contact hours for that quarter times 0.625, rounded to the nearest half hour. Adjunct instructors do not accumulate sick leave credit from quarter to quarter. A full-time faculty member who is employed as an adjunct faculty member under a supplemental contract is eligible to be credited with sick leave in accordance with the above. Sick leave credit earned as a full-time faculty member and sick leave credit earned as an adjunct faculty member are not interchangeable.
- (D) If an employee is absent from work due to a work-related injury and receives lost-time compensation from the Bureau of Workers Compensation, that employee is not eligible to utilize sick leave or receive pay from the college for that absence or any subsequent related absence for which he/she receives lost-time compensation. (Such leave shall be counted as Family and Medical Leave under Policy No. 3-36.)
- (E) Sick leave accumulated by an employee while previously employed by another public agency is transferable in accordance with the provisions of the Ohio Revised Code and related regulations.
- (F) College employees who, at the time of their disability or service retirement, have ten or more years of service with the college or any agency of the state or any of its political subdivisions, may convert their accrued but unused time for sick leave to monetary

COLUMBUS STATE COMMUNITY COLLEGE  
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SICK LEAVE  
Policy No. 3-10  
Page 2 of 2

~~Effective February 15, 2001~~  
Effective June 1, 2004

- compensation. In order to be eligible for this payment, the employee must retire directly into a state retirement system from active employment with the college.
- (G) One-fourth of the accumulated sick leave earned as an employee of the college or any agency of the State or any of its political subdivisions to a maximum of forty (40) days may be converted to a cash payment at the time of retirement, based upon the employee's rate of compensation at the time of retirement. The payment for sick leave under this policy eliminates for all time the sick leave credit of the employee at the time of retirement, and such payment will be made only once to any employee.
- (H) The college will establish procedures to administer this policy.



# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date May 27, 2004

### **SUBJECT:**

Policy No. 11-04 (Records Retention and Disposal).

### **BACKGROUND INFORMATION:**

In 1993 the Board of Trustees approved a policy that required the college to be in compliance with Section 149.33 of the Ohio Revised Code regarding the record retention and destruction of documents within the college. The Attorney General's Office has recommended that a more comprehensive policy and procedure are necessary to comply with the changes in document storage and retrieval with the ever-increasing reliance on electronic media. The revised policy has been reviewed and recommended by both Governance Councils.

### **RECOMMENDATION:**

That the Board of Trustees rescind Policy No. 11-04 (Retention of Records) dated May 1, 1993, and replace it with the attached revised Policy No. 11-04 (Records Retention and Disposal) effective June 1, 2004.

**TO BE RESCINDED.**

**COLUMBUS STATE COMMUNITY COLLEGE  
POLICY AND PROCEDURES MANUAL**

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**RETENTION OF RECORDS**

Effective May 1, 1993

Policy No. 11-04

Page 1 of 1

- (A) In compliance with Section 149.33 of the Ohio Revised Code, the President shall establish a procedure to develop and monitor a records management program for the college.



COLUMBUS STATE COMMUNITY COLLEGE  
POLICY AND PROCEDURES MANUAL

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RECORDS RETENTION AND DISPOSAL

Effective June 1, 2004

Policy No. 11-04

Page 1 of 1

- (A) In compliance with Section 149.33 of the Ohio Revised Code, the President shall establish a procedure and schedule of retention and disposal of all records generated in the course of the college's operation. A record is defined as "any document, device, or item, regardless of physical form or characteristic, created or received by or coming under the jurisdiction of any public office of the state or its political sub-divisions, which serves to document the organization, functions, policies, decisions, procedures, operations, or other activities of the office."

This Records Retention and Disposal policy is to ensure that necessary records and documents are adequately protected and maintained in compliance with current local, state, and federal legal requirements.

- (B) Employees of the college in the position of department head as designated by the President shall:
- (1) Review currently used records and forms to determine whether these records and forms are adequate and appropriate for each department's requirements.
  - (2) Establish a Records Retention and Disposal Schedule for their area of responsibility that is in compliance with local, state, and federal laws.
  - (3) Monitor local, state, and federal laws affecting records retention and disposal for their area of responsibility.
  - (4) Annually review the Records Retention and Disposal Schedule for their area of responsibility.
- (C) No record shall be retained, destroyed, or transferred to another area in violation of the Records Retention and Disposal Schedule.
- (D) Records no longer needed or of no continuing value to the college shall be properly discarded at the appropriate time.
- (E) In the event of a governmental audit, investigation, or pending litigation, records disposal may be suspended at the direction of the President of the college, the Executive Director of Human Resources, legal counsel, or other designated person of the college.
- (F) The President of the college shall establish procedures to administer this policy.



# COLUMBUS STATE COMMUNITY COLLEGE

## Board Action Sheet

Date May 27, 2004

### SUBJECT:

New Positions: Four (4) Full-Time Faculty.

### BACKGROUND INFORMATION:

The college continues to experience an increased student enrollment. The 2003 Autumn Quarter reflects a 4.8 percent (1,075 headcount) increase. This increase was due to planned program growth and expanding the course offerings at off-campus sites.

The distribution of the four faculty positions will be as follows:

- **Nursing Program** - Student enrollment increase from 284 students in January 2004 to 535 in September 2004 (500 on campus, 35 participating in the new online degree).
- **LPN Program** - Student enrollment increase from 12 students in Autumn 2002 to 115 students in the summer of 2004.
- **Social and Behavioral Sciences** - Expansion of degree offerings online and at the off-campus sites.
- **Mathematics** - Expansion of degree offerings online and at the off-campus sites.

### RECOMMENDATION:

That the Board of Trustees approve four full-time faculty positions effective Autumn Quarter 2004. Faculty positions will be funded at the Instructor Rank as outlined in college Procedure No. 3-01 (Faculty Rank) (\$37,956 three-quarter salary plus the current rate of approximately \$13,100 for benefits per position). In addition, per position, office expenses will be \$2,000 for computer and \$3,600 for furniture. The total cost of these positions will be \$151,824 for salary, \$52,400 for benefits, and \$22,400 for office expenses.



# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date May 27, 2004

### **SUBJECT:**

Three (3) Full-Time Staff Positions.

### **BACKGROUND INFORMATION:**

The college's bookstore continues to manage increasing sales attributed to the college's growing enrollment. Three full-time positions are requested to accommodate the demands of growth. The positions include a bookstore operations manager, a textbook buyer, and an accounting clerk (currently a part-time position). Each position has a description describing the need for the position.

### **RECOMMENDATION:**

That the Board of Trustees approve the three full-time staff positions of Bookstore Operations Manager, Textbook Buyer, and Accounting Clerk in Auxiliary Services effective July 1, 2004, to accommodate the growing volume managed by the bookstore. Costs to the Auxiliary Services Fund for these positions will be \$115,670 for salary, \$36,708 for benefits, and \$9,715 for office expenses.

**Position Title:** Bookstore Operations Manager

**Department:** Auxiliary Services

**Rationale for position:**

To provide daily direction of the routine operations of the bookstore. To be available to give timely assistance to bookstore supervisors with routine work problems, challenges, and human resources matters. To monitor the implementation of promotion and merchandising schedules, ensure adherence to college policies and procedures and bookstore guidelines and practices and directives of director, and to assist with staffing issues. Participate in the preparation and implementation of the bookstore budget. Make recommendations for improvement of operations, customer service, and profitability. Position will provide support to bookstore staff and assume responsibility for three staff that currently report directly to the director of auxiliary services. As a result, the director will be able to devote her attention to the overarching management needs of the auxiliary services department whose responsibilities have grown with the addition to her management responsibilities of Bridgeview Golf Course Inc. and food services.

**Total Cost of Hiring This Position:**

Salary:	\$58,919
Benefits:	15,677
Equipment:	4,700
Space:	1,815
Other:	
<b>Total:</b>	<u>\$81,111</u>

**Position Title:** Textbook Buyer

**Department:** Auxiliary Services

**Rationale for position:**

The demands on the textbook department have continued to increase with growing enrollment on main campus and off campus sites in addition to the many new programs which add to the workload. To maintain and continue providing the high level of performance and accuracy and good rapport with faculty and service to students that is the standard another buyer is needed. Focusing on the growing daily demands has limited the supervisor's ability to function as a supervisor, i.e., leading and planning as well as training and developing and implementing improvements to the department.

**Total Cost of Hiring This Position:**

Salary:	\$30,014
Benefits:	10,792
Equipment:	3,200
Space:	
Other:	
<b>Total:</b>	<u>\$44,006</u>

**Position Title:** Account Clerk

**Department:** Auxiliary Services

**Rationale for position:**

Currently there is a part-time accounting clerk who is responsible for data entry, follow up phone calls to vendors, and related accounting functions. The volume of data entry is huge and growing – it is taking significant time from the professional accounting staff to do data entry not covered by part-time clerk. This is not an efficient use of the accounting team's time as their existing workload is significant and whose time is more productively spent on matters which require accounting expertise. This request calls for expanding the current part-time position to a full-time position.

**Total Cost of Hiring This Position:**

Salary:	\$26,737
Benefits:	10,239
Equipment:	
Space:	
Other:	
<b>Total:</b>	<u>\$36,976</u>



# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date May 27, 2004

### **SUBJECT:**

Agreement Between Columbus State Community College and the Columbus State Community College Development Foundation, Inc.

### **BACKGROUND INFORMATION:**

The Columbus State Community College Board of Trustees authorized the formation of the Columbus State Community College Development Foundation, Inc., in 1981 as a Section 501 (C) (3) entity. The Foundation is an independent non-profit corporation established pursuant to Ohio Revised Code Chapter 1702. In November 2000, the College and the Foundation, under advice from the Ohio Attorney General's office, formalized their relationship in the attached agreement.

This agreement is to be renewed every two years by the Board of Trustees of Columbus State Community College and the Board of Directors of the Columbus State Community College Development Foundation, Inc.

### **RECOMMENDATION:**

That the Board of Trustees approve the attached agreement between Columbus State Community College and the Columbus State Community College Development Foundation, Inc., outlining their relationship and responsibilities.

**AGREEMENT BETWEEN COLUMBUS STATE COMMUNITY COLLEGE  
AND COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT  
FOUNDATION, INC.**

This Agreement is made by and between Columbus State Community College, (College) and Columbus State Community College Development Foundation, Inc., (Foundation).

**RECITALS**

WHEREAS, Columbus State Community College is an institution of higher education created pursuant to Ohio Revised Code Chapter 3358; and

WHEREAS, Columbus State Community College Development Foundation, Inc. is an independent non-profit corporation established pursuant to Ohio Revised Code Chapter 1702; and

WHEREAS, College has the authority to enter into contracts as are necessary for the efficient management of the College; and

WHEREAS, Foundation is organized and operated exclusively to generate, receive, hold, invest, manage, and allocate funds and property for the advancement, achievement, and support of the educational programs and services of College; and

WHEREAS, the parties desire to formalize their relationship to achieve an efficient coordination between them to foster the educational programs and services of the College;

NOW, THEREFORE, in consideration of the mutual covenants, promises and conditions herein contained, College and Foundation agree as follows:

**1.0 Responsibilities of College**

1.1. College shall share with Foundation at least annually its strategic plan, institutional priorities and projects and resource requirements so that Foundation may present the direction and needs of the College to donor prospects and align its programs and campaigns with the strategic objectives of the College.

1.2. College shall promptly alert the Foundation to prospective gifts, so that each opportunity for enhancing gift potential and donor relations is utilized fully.

1.3. College agrees to cooperate with Foundation in making available office space and equipment and support services, as may be necessary for the Foundation to carry out its responsibilities. It is the intention of College and Foundation that Foundation should plan for the reimbursement of College for space, equipment and services at fair market value as soon as deemed practicable by Foundation.



1.4. College shall cooperate with Foundation in the development of Foundation's fund raising programs and campaigns, including providing speakers, facilities for meetings and functions on the College campus, and to the extent permitted by law, information, data, and such other materials and services as may reasonably be necessary for the successful conduct of fund raising programs and campaigns.

## **2.0 Responsibilities of Foundation**

2.1. Foundation shall solicit gifts, where appropriate, in the name of the Foundation. Its correspondence, solicitations, activities and advertisements concerning the Foundation shall be clearly discernible as being from the Foundation.

2.2. Foundation shall conduct its activities in such a manner as will maintain its status as a tax exempt, charitable organization under the state and federal tax laws.

2.3. Foundation shall plan all fundraising activities and the promotion and sponsoring of programs in support of College activities in a manner consistent with the mission and purpose of the College and in close cooperation with the Vice President for Development of the College.

2.4. Foundation agrees to notify, coordinate, and solicit the comments of the College President regarding all significant disbursements and expenditures planned by the Foundation on behalf of the College. Foundation shall notify the College President, at the earliest possible date, of any proposed purchase of real estate and any significant debt to be incurred for permanent or working capital, and coordinate its efforts with the College.

2.5. Foundation shall obtain prior approval from College before accepting any gift for the benefit of the College that contains restrictive terms or conditions or involves real estate and shall advise prospective donors that any such gifts are subject to the approval of the College under this Agreement.

2.6. The Foundation shall hold, invest, manage and allocate, as appropriate, funds and property received in the name of the Foundation and such endowments received in the name of the College and transferred to the Foundation to be managed on its behalf and for its benefit according to their terms. Such endowments shall be segregated and separately accounted for. The Foundation shall develop procedures for documenting when gifts intended for the Foundation are erroneously made payable to the College and when an exchange check may be issued by the College to the Foundation.

2.7. The Foundation shall have in place an accounting system to assure financial activities are carried out and reported in accordance with generally accepted business and accounting practices and shall have an audit of its financial activities conducted annually by a certified public accountant. Such accountant may, but need not necessarily be, the same accountant as conducts the financial audit of the College.

2.8. With the Foundation governing board's approval, which shall not be unreasonably withheld, the College President or his/her designee may inspect and audit the Foundation's books and records at reasonable times.

2.9. The Foundation shall provide to the College President at such times as may be mutually agreed, but not less than annually, a report including but not limited to the activities, programs, holdings, investments, income and fiscal operations of the Foundation.

2.10. Foundation agrees to consult with College before any changes in the nature, scope or purpose of the Foundation. The Foundation shall provide the College President with an advance copy of any amendments, additions or deletions to Foundation's Bylaws.

2.11. Foundation shall retain its own independent legal counsel in all matters in which it seeks the advice of counsel.

### **3.0 Relationship Between College and Foundation**

3.1. College acknowledges and accepts the separate and independent nature of the Foundation and Foundation acknowledges and accepts the separate and independent nature of the College. Each agrees to cooperate with the other in the advancement, achievement, and support of the educational programs and services of the College.

3.2. Foundation shall be solely responsible for the satisfaction of its own obligations, debts, liabilities and judgments. Foundation shall not use funds belonging to the College and managed by Foundation on its behalf for the satisfaction of any such obligation, debt, liability or judgment.

3.3. Foundation shall indemnify College, its governing board, officers, employees, agents, and students in their official and personal capacities, from and against any and all claims, damages, liabilities, injuries, expenses, demands, and judgments, including court costs and attorney's fees, arising out of Foundation's performance of this Agreement or arising out of service by any such person or persons at Foundation's request or on its behalf. Foundation shall maintain, at all times, a policy or policies of insurance for the benefit of the College and all persons referenced in this paragraph so as to satisfy its indemnification obligation hereunder. This paragraph 3.3 shall survive the termination of this Agreement.

### **4.0 Term**

The term of this Agreement shall be two years commencing on the date this Agreement is executed as set forth hereinafter. This Agreement may be renewed for an additional two years, provided that such renewal is set forth in writing and signed by both parties.

**5.0 Governing Law**

This Agreement shall be construed under and governed by the laws of the State of Ohio.

**6.0 Miscellaneous Provisions**

This Agreement constitutes the entire agreement between the parties. Modifications, amendments or additions to this Agreement, in order to be effective, must be in writing and signed by both parties. Inaction or failure to demand strict performance of the terms hereof shall not be deemed a waiver of any provision of this Agreement. The contracting parties represent that each has the authority to execute this Agreement, to enter into the transactions contemplated by this Agreement and to perform its obligations under this Agreement.

**IN WITNESS WHEREOF**, the undersigned parties through their authorized representatives have executed this Agreement on this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

College:

Foundation:

Columbus State Community College

Columbus State Community College  
Development Foundation, Inc.

By: \_\_\_\_\_  
(Signature)

By: \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Title)

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(Title)

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# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date May 27, 2004

### **SUBJECT:**

Resolution on Brown vs. Board of Education Supreme Court decision pledging commitment to providing equal access to higher education.

### **BACKGROUND INFORMATION:**

The year 2004 marks the 50<sup>th</sup> anniversary of the landmark Brown vs. Board of Education Supreme Court decision.

In recognition of the anniversary, both the American Association of Community Colleges (AACC) and the Association of Community College Trustees (ACCT) have passed resolutions renewing their commitment to access and equity in higher education. By doing so, each Board has recognized the impact of that decision on the closely held community college values of access and equity in education.

Columbus State Community College is requesting that its Board of Trustees recognize the important role that the Brown vs. Board of Education decision played in the history of American public education and in the advancement of community colleges' service to students and the community, and renew support for learning equity for all students by passing the attached resolution.

### **RECOMMENDATION:**

That the Board of Trustees approve the attached resolution supporting equity for all students.

**COLUMBUS STATE COMMUNITY COLLEGE**

**RESOLUTION**

*on the 50<sup>th</sup> Anniversary  
of the*

*Brown vs. Board of Education Supreme Court Decision*

**WHEREAS**, the Columbus State Community College District is fully committed to the community college values of open access and opportunity for all and fully understands the value of an educational environment that embraces diversity and inclusiveness; and

**WHEREAS**, the year 2004 marks the 50<sup>th</sup> anniversary of the Brown vs. Board of Education Supreme Court decision, a landmark for equity in public education; and

**WHEREAS**, the decision reversed the longstanding separate-but-equal doctrine that had governed public education, including community colleges; and

**WHEREAS**, federal courts and “courts of public opinion” consistently favor desegregation efforts, and many states are still struggling with how to remove the vestiges of segregation in education; and

**WHEREAS**, some school districts and higher education systems are still operating under consent degrees, and inequitable school funding or school district configurations have caused *de facto* segregation;

**NOW, THEREFORE, BE IT RESOLVED**, that on the 50<sup>th</sup> anniversary of the Brown vs. Board of Education Supreme Court decision, we, the Board of Trustees of the Columbus State Community College District, pledge our unwavering commitment to providing equal access to higher education and support efforts on behalf of local school districts to ensure learning equity for all students through institutional, political, personal, and civic engagement.

**IN WITNESS WHEREOF**, I have hereunto set my hand to this resolution this twenty-seventh day of May, 2004.

COLUMBUS STATE COMMUNITY COLLEGE  
BOARD OF TRUSTEES

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Dwight E. Smith, Chairman



## COLUMBUS STATE COMMUNITY COLLEGE

Date May 27, 2004

### BOARD ACTION

#### **SUBJECT:**

Revision of Policy No. 9-01 (Operating Budget).

#### **BACKGROUND INFORMATION:**

The Business and Administrative Services Division has undertaken a systematic review of policies and procedures related to its work. The proposed revisions to Policy No. 9-01, Operational Budget, set specifically January 31 of each fiscal year as the date by which the Board of Trustees shall review the annual budget, and adds a recognition that other reviews occur during the year as necessary.

The proposed revision also excises a sentence that currently serves as the college's investment policy 9-01(H). A complete investment policy that includes statutory language that must be included in such a policy is proposed separately for the Board's consideration.

The proposed revision also includes language recommended by the Auditor of State in Bulletin 2003-005 that calls for a governing body to determine in policy what constitutes a public purpose for which its public funds should be used. Additionally, the Auditor is requiring language that speaks specifically to the use of public funds for coffee, meals, refreshments and other amenities, and that specifically prohibits the use of public funds to purchase alcohol. Language proposed in new paragraph (H) addresses the Auditor's directives.

The proposed policy was deliberated and recommended by both councils of Shared Governance.

#### **RECOMMENDATION:**

That the Board of Trustees approve the revised Policy No. 9-01 (Operational Budget) as attached effective June 1, 2004.

COLUMBUS STATE COMMUNITY COLLEGE  
POLICY AND PROCEDURES MANUAL

---

OPERATIONAL BUDGET

Policy No. 9-01

Page 1 of 2

~~Effective October 15, 1985~~

EFFECTIVE DATE: JUNE 1, 2004

- (A) THE BOARD OF TRUSTEES REVIEWS AND APPROVES THE COLLEGE'S ANNUAL OPERATIONAL BUDGET. THE ANNUAL OPERATIONAL BUDGET CAN BE AMENDED ONLY BY ACTION OF THE BOARD OF TRUSTEES.
- (B) ONLY THE BOARD OF TRUSTEES SHALL HAVE THE AUTHORITY TO ALLOCATE FUNDS FOR EXPENSES NOT INCLUDED IN THE APPROVED OPERATIONAL BUDGET.
- (AC) The fiscal year begins July first of each year and ends June thirtieth of the following year.
- (BD) The college's operational budget shall include a projection of income and expenditures for the fiscal year.
- (CE) ~~The Vice President for Business and Administrative Services shall ESTABLISH A PROCESS FOR PREPARING AN ANNUAL OPERATIONAL BUDGET FOR REVIEW AND APPROVAL BY designate an operational budget format and shall establish procedures for operational budget planning, approval, implementation, control, transfer, and reporting, subject to the approval of the Board of Trustees Finance Committee.~~
- (DF) AN ANNUAL OPERATIONAL BUDGET SHALL BE APROVED BY the Board of Trustees ~~shall approve an operational budget~~ for the fiscal year before June thirtieth of the preceding fiscal year. If the Board of Trustees does not approve an operational budget for a fiscal year, it shall adopt an interim operational budget in order for funds to be expended for the operation of the college.
- (EG) ~~Only by action of the Board of Trustees shall the approved operational budget be amended.~~ The Board of Trustees shall review the operating budget at least once ~~after December thirty-first~~ of each fiscal year BY JANUARY 31<sup>st</sup> to consider its amendment, AND AT OTHER TIMES DURING THE FISCAL YEAR AS NECESSARY.
- (F) ~~Only the Board of Trustees shall have the authority to allocate funds for expenses not included in the approved operational budget.~~
- (G) ~~The Board of Trustees shall have the authority to designate funds for specific purposes.~~

COLUMBUS STATE COMMUNITY COLLEGE  
POLICY AND PROCEDURES MANUAL

---

OPERATIONAL BUDGET

Policy No. 9-01

Page 2 of 2

~~Effective October 15, 1985~~

EFFECTIVE DATE: JUNE 1, 2004

- (H) ~~The authority to invest college funds in accordance with the Ohio Revised Code is vested in the Vice President for Business and Administrative Services.~~
- (H) Expenditures of approved budget funds shall SUPPORT AND ADVANCE THE COLLEGE'S MISSION, AND SHALL be MADE in accordance with COLLEGE POLICY AND COLLEGE procedures. EXPENDITURES THAT SUPPORT AND ADVANCE THE COLLEGE'S MISSION MAY INCLUDE BEVERAGES, MEALS, REFRESHMENTS, AND OTHER AMENITIES. NO FUNDS HELD BY THE COLLEGE SHALL BE USED TO PURCHASE ALCOHOL. ~~adopted by the Vice President for Business and Administrative Services.~~
- (J) The Board of Trustees may accept for administration, funds from another state OR OTHER agency OR ORGANIZATION that are restricted for specific purposes.
- (J) THE BOARD OF TRUSTEES SHALL HAVE THE AUTHORITY TO DESIGNATE FUNDS FOR SPECIFIC PURPOSES NOT PROVIDED FOR IN THE COLLEGE'S ANNUAL OPERATIONAL BUDGET.
- (K) THE PRESIDENT SHALL ESTABLISH PROCEDURES TO ADMINISTER THIS POLICY.

Current Effective Date: October 15, 1985





# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date: May 27, 2004

### SUBJECT:

Tenure appointments.

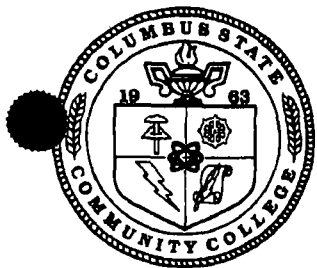
### BACKGROUND INFORMATION:

In accordance with Tenure Policy No. 5-02 approved by the Board of Trustees and effective February 10, 1995, all individuals having met the eligibility requirements were reviewed by the Department Chairperson, the Division Dean, the Promotion and Tenure Review Committee, the Provost, and the President. Fourteen (14) persons received recommendations that they be awarded tenure by the Board of Trustees of the Columbus State Community College.

### RECOMMENDATION:

That the following individuals be granted tenure effective at the beginning of the 2004-2005 contract year:

Dr. Sharon R. Barnewall, Biological and Physical Sciences Department  
Mr. Mark S. Bocija, Humanities Department  
Dr. William A. Cook, Humanities Department  
Ms. Christine A. Evenson, Interpreting/American Sign Language Education Technology  
Mr. Gil Feiertag, Off-Campus Programs  
Mr. Richard A. Greely, Massage Therapy Technology  
Mr. Kevin W. James, Mathematics Department  
Dr. Morteza Javadi, Biological and Physical Sciences Department  
Dr. Eric C. Neubauer, Social and Behavioral Sciences Department  
Dr. Michael W. Squires, Biological and Physical Sciences Department  
Ms. Rebecca L. Test, Communication Skills Department  
Ms. Jacqueline D. Walli, Nursing Technology  
Mr. Eric L. Welch, Sports and Fitness Management Technology  
Mr. Mingzhi Xu, Mathematics Department



# COLUMBUS STATE COMMUNITY COLLEGE

Date May 27, 2004

## BOARD ACTION

### SUBJECT:

Renovation of Union Hall Room 428 for a Human Patient Simulator Laboratory and related renovation.

### BACKGROUND INFORMATION:

At its May 2003 meeting, the Board of Trustees approved an allocation of \$600,915 from the Facilities Move Plan to renovate two classrooms into nursing labs. A \$346,812 grant from the Osteopathic Heritage Foundation to fund equipment for nursing labs was anticipated but unconfirmed at the time of the board action.

The grant did materialize and the balance in the approved allocation is sufficient to fund the renovation of an additional room in Union Hall to accommodate a Human Patient Simulator laboratory. The existing program, Health Information Management Technology (HIMT) in the specific classroom will move to another Union Hall space that requires some renovation to suit the programmatic needs. The new laboratory will be available for nursing students by Fall 2004.

The architect for this project is DSI Architects Inc.

### RECOMMENDATION:

That the Board of Trustees approve \$247,751 of the balance remaining in the "Union Hall Nursing Labs" board account for this project, and approve award of bids listed below.

<u>Contract</u>	<u>Contractor</u>	<u>Actual Bid</u>	<u>Bid Estimate</u>
General	Rockwood Builders	\$70,500	\$69,400
Plumbing	Peter Miller Inc.	Combined	Combined
HVAC	Peter Miller Inc.	\$37,025	\$37,000
Electrical	Mid City Electric	\$25,944	\$27,500
Total Base Bid Cost		\$133,469	\$133,900
Total Construction Cost		<u>\$133,469</u>	

**Union Hall 428 & 528 Renovations  
Human Patient Simulator  
& HIMT Laboratory Moves  
May 4, 2004**

**PROJECT BUDGET:**

Construction	\$ 133,469
Contingency	\$ 29,500
Architect/Engineer Fees	\$ 13,960
Advertising	\$ 2,080
Furniture, finishings and equipment	\$ 55,695
Information Technology	\$ 7,847
Security	\$ 5,000
State Fire Marshal	<u>\$ 200</u>
<b>TOTAL</b>	<b><u>\$ 247,751</u></b>



# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date: May 27, 2004

### **SUBJECT:**

Compensation adjustments for non-union employees for fiscal year 2004-2005.

### **BACKGROUND INFORMATION:**

#### **Full-Time Staff and Administrators:**

The Board of Trustees adopted the current salary range system for full-time staff and administrators on May 24, 1979 (effective July 1, 1979) and amended those ranges on July 1, 1980, and beginning January 1, 1982, annually through and including July 1, 2002. From July 1, 2002, through the present, the salary increases were changed to occur on the fiscal year.

It is recommended that the salary ranges for non-union staff and administrators be increased by 2 percent and that the college provide a staff and administrator salary adjustment pool of 4 percent (\$1,064,038 annual basis including benefits).

#### **Adjunct Faculty:**

The Board of Trustees adopted the current rate of \$37 per contact hour effective Summer Quarter 2004. With this rate, it was expected and understood that adjunct faculty would continue to make themselves available to students outside the scheduled class hours. It is recommended that the rate per contact hour be increased by \$1 per contact hour to a total of \$38. The total incremental cost to implement this increase is approximately \$454,505.

#### **Part-Time Employees:**

It is further recommended that all remaining part-time employees be given a 4 percent increase in their respective hourly rates effective July 1, 2004. The cost to the college is approximately \$191,709 on an annual basis.

## **RECOMMENDATION:**

### **Full-Time Employees:**

1. That the current staff and administrator salary ranges be amended as attached to reflect a 2 percent increase at both the top and bottom of the range; and
2. That salary adjustments for individual employees be implemented only after a formal evaluation of each employee is performed by his/her supervisor which includes a professional development plan and recommendation for a salary increase, and that such evaluation and recommendation be filed with the Human Resource Department; and
3. That the pool of monies approved (4 percent) for staff and administrator salary adjustments (who are evaluated on a merit basis) be \$1,064,038 (annual basis); and
4. The above actions be effective July 1, 2004.

### **Adjunct Faculty:**

5. Effective July 1, 2004, all adjunct faculty will be paid the flat rate of \$38 per contact hour. The cost of implementation of this rate is approximately \$454,505.

### **Part-Time Employees:**

6. Effective July 1, 2004, all part-time employees will receive a 4 percent increase in the hourly wage rate. The cost to implement this recommendation is approximately \$191,709.

**STAFF SALARY SCHEDULE JULY 1, 2003**

<b>PAY RANGE</b>	<b>BOTTOM</b>	<b>TOP</b>
23	\$9.81 \$20,396	\$15.37 \$31,970
24	\$10.48 \$21,789	\$16.43 \$34,177
25	\$11.23 \$23,352	\$17.57 \$36,538
26	\$11.99 \$24,937	\$18.76 \$39,029
27	\$12.85 \$26,737	\$20.12 \$41,847
28	\$13.77 \$28,644	\$21.54 \$44,798
29	\$14.86 \$30,914	\$23.22 \$48,294
30	\$16.37 \$34,043	\$25.60 \$53,255
31	\$17.97 \$37,385	\$28.10 \$58,455
32	\$19.76 \$41,091	\$30.92 \$64,311

**STAFF SALARY SCHEDULE JULY 1, 2004**

<b>PAY RANGE</b>	<b>BOTTOM</b>	<b>TOP</b>
23	\$10.00 \$20,804	\$15.68 \$32,609
24	\$10.68 \$22,224	\$16.76 \$34,861
25	\$11.45 \$23,819	\$17.92 \$37,269
26	\$12.23 \$25,436	\$19.14 \$39,809
27	\$13.11 \$27,271	\$20.52 \$42,684
28	\$14.05 \$29,217	\$21.97 \$45,694
29	\$15.16 \$31,533	\$23.68 \$49,260
30	\$16.69 \$34,723	\$26.12 \$54,320
31	\$18.33 \$38,133	\$28.67 \$59,624
32	\$20.15 \$41,913	\$31.54 \$65,598

33	\$21.70 \$45,141	\$33.92 \$70,561	33	\$22.14 \$46,044	\$34.60 \$71,973
34	\$23.87 \$49,640	\$37.32 \$77,620	34	\$24.34 \$50,633	\$38.06 \$79,173
35	\$26.25 \$54,610	\$41.07 \$85,421	35	\$26.78 \$55,702	\$41.89 \$87,130
36	\$28.89 \$60,094	\$45.24 \$94,097	36	\$29.47 \$61,296	\$46.14 \$95,979

**ADMINISTRATIVE SALARY SCHEDULE**  
July 1, 2003

<b>RANGE</b>		
	\$47.83	\$77.37
<b>AA</b>	99,493	\$160,922
	\$42.63	\$69.07
<b>A</b>	\$88,674	\$143,658
	\$37.42	\$60.77
<b>B</b>	\$77,833	\$126,395
	\$32.28	\$52.48
<b>C</b>	\$67,143	\$109,153
	\$28.33	\$43.54
<b>D</b>	\$58,916	\$90,557
	\$24.79	\$37.42
<b>E</b>	\$51,568	\$77,839
	\$21.25	\$32.09
<b>F</b>	\$44,198	\$66,737
	\$17.71	\$26.73
<b>G</b>	\$36,828	\$55,593
	\$15.17	\$22.90
<b>H</b>	\$31,558	\$47,638

**ADMINISTRATIVE SALARY SCHEDULE**  
July 1, 2004

<b>RANGE</b>		
	\$48.79	\$78.91
<b>AA</b>	\$101,483	\$164,140
	\$43.48	\$70.45
<b>A</b>	\$90,447	\$146,531
	\$38.17	\$61.98
<b>B</b>	\$79,390	\$128,923
	\$32.93	\$53.53
<b>C</b>	\$68,486	\$111,336
	\$28.89	\$44.41
<b>D</b>	\$60,094	\$92,368
	\$25.29	\$38.17
<b>E</b>	\$52,599	\$79,395
	\$21.67	\$32.73
<b>F</b>	\$45,082	\$68,072
	\$18.06	\$27.26
<b>G</b>	\$37,564	\$56,705
	\$15.48	\$23.36
<b>H</b>	\$32,189	\$48,591





## COLUMBUS STATE COMMUNITY COLLEGE

Date May 27, 2004

### BOARD ACTION

#### SUBJECT:

Allocation of Funds for Equipment for FY 2005.

#### BACKGROUND INFORMATION:

In the FY 2005 budget, the college has allocated \$3,000,000 for equipment which includes both computer and non-computer equipment. Several years ago, the college developed a detailed IT plan, previously presented to the Board of Trustees, for maintaining and keeping current with technology. This request for equipment is based on the IT plan and addresses the need to replace either old equipment or to acquire additional equipment to increase and/or improve the efficiency and effectiveness of the services provided.

The attached request for equipment totals \$3,156,923 of which \$2,000,000 (63.4 percent) is for Learning Systems; \$794,694 (25.2 percent) is for Information Technology; and \$362,229 (11.4 percent) is for the remainder of the campus.

While the total for all equipment exceeds this allocation, prior experience with favorable bids indicates that actual expenses for the equipment listed will be below the projected budget, keeping purchases well within the \$3,000,000 allocation. All purchases will be made in accordance with the college's established bidding and purchasing procedures.

Additionally, the Bookstore has equipment needs in FY 05 totaling \$19,332. These needs will be funded from the Bookstore's FY 05 operating budget.

#### RECOMMENDATION:

That the Board of Trustees allocate for the purchase of equipment, as detailed on the attachments, \$3,000,000 from the FY 05 Current General Fund – Capital Equipment, and \$19,332 from the Bookstore's Auxiliary Fund.

**CAPITAL EQUIPMENT REQUESTS  
A List - SUMMARY  
May, 2004**

Department	Non-Lab IT A List	Miscellaneous A List	Computer Lab A List	Department Total
<b>BAS</b>	69,667	198,405		\$ 268,072
<b>BAS Contingency</b>	50,000			\$ 50,000
<b>President's Office</b>	300			\$ 300
<b>Development Fdn</b>	3,834	933		\$ 4,767
<b>SEM</b>	9,759	779		\$ 10,538
<b>Human Resources</b>	12,335			\$ 15,835
<b>I A (with Grants)</b>	12,717			\$ 12,717
<b>Information Technology</b>	706,950	22,600	65,144	\$ 794,694
<b>Learning Systems</b>	806,370	492,389	701,241	\$ 2,000,000
<b>GRAND TOTALS - A LIST</b>	<b>1,671,932</b>	<b>715,106</b>	<b>766,385</b>	<b>\$ 3,156,923</b>
<b>Bookstore*</b>		19,332		<b>\$ 19,332</b>

\*Bookstore is self-funded.

## Computer Labs - LEARNING SYSTEMS

April, 2004

	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
1	Communication Skills	Bruce Ardinger, 5797	NH 312	Samsung DVD/VCR Player	R	1	155.00	155.00
2	Communication Skills	Bruce Ardinger, 5797	NH 327	Samsung DVD/VCR Player	R	1	155.00	155.00
3	Communication Skills	Bruce Ardinger, 5797	NH 312	Sony TV Trinitron 27"	R	1	369.00	369.00
4	Communication Skills	Bruce Ardinger, 5797	NH 213	Final Cut Pro Keyboard	R	1	130.00	130.00
5	Communication Skills	Bruce Ardinger, 5797	NH 213	Wired lavalier microphones	N	5	200.00	1,000.00
6	Communication Skills	Bruce Ardinger, 5797	NH 213, 0	Digital Video Cameras	R	5	1,000.00	5,000.00
7	Communication Skills	Bruce Ardinger, 5797	NH 213	Wireless microphones	N	5	200.00	1,000.00
8	Communication Skills	Bruce Ardinger, 5797	NH 213	Adaptors (DXA-4)	N	5	150.00	750.00
9	Communication Skills	Bruce Ardinger, 5797	NH 213	3-light Kit	N	1	1,100.00	1,100.00
10	Communication Skills	Bruce Ardinger, 5797	NH 213	14" laptop computer cases for iBooks	N	8	40.00	320.00
11	Communication Skills	Bruce Ardinger, 5797	NH 213	Tripods, Bogen w/ Microfluid head	N	6	157.00	942.00
12	Communication Skills	Bruce Ardinger, 5797	NH 215	Wireless mouse	N	1	100.00	100.00
13	Communication Skills	Bruce Ardinger, 5797	NH 017	IBM S50 w/17" Monitor	N	1	2,155.00	2,155.00
14	Communication Skills	Bruce Ardinger, 5797	NH 017	PF250 Professional VHS/S-VHS dega	N	1	330.00	330.00
15	Developmental Ed	Celeste Bland	AQ 213	Computer: IBM S50 with monitor	R	7	1,660.00	11,620.00
16	Developmental Ed	Celeste Bland		Lab installaton per unit		7	35.00	245.00
17	Developmental Ed	Celeste Bland	AQ 214	Computer: IBM S50 with monitor	R	7	1,660.00	11,620.00
18	Developmental Ed	Celeste Bland		Lab installaton per unit		7	35.00	245.00
19	Humanities	Doug Montanato/5359	NH A201	Network & wire music lab	N	1	12,000.00	12,000.00
20	Humanities	Doug Montanato/5359	NH 408	Smart classroom B (portable)	N	2	6,059.00	12,118.00
21	<b>Total</b>							<b>61,354.00</b>
22	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
23	Allied Health	Anne Loochtan-2517	UN 320	Memory & software upgrades 800s	R	5	300.00	1,500.00
24	Allied Health	Anne Loochtan-2517	GR 112	Memory & software upgrades 800s	R	4	300.00	1,200.00
25	BMGT/OADM	Hal Babson, 5020	DE 214	EPSON 8200 Ceiling Mounted LCD pr	R	1	6,900.00	6,900.00
26	BMGT/OADM	Hal Babson, 5020	DE 214	Memory Upgrade	R	25	150.00	3,750.00
27	CIT	E. Daugherty, 5700	DE 127	Intel P4-3.2 GHz; 512MB RAM; CD; FI	R	22	1,100.00	24,200.00
28	CIT	E. Daugherty, 5700	DE 127	Anchor pad	R	22	83.00	1,826.00
29	CIT	E. Daugherty, 5700	DE 127	IBM 15" LCD Flat Monitor w/3yr warra	R	22	345.00	7,590.00
30	CIT	E. Daugherty, 5700	DE 127	Kensington security cable	R	22	37.00	814.00
31	CIT	E. Daugherty, 5700	DE 127	Asset tag	R	22	5.00	110.00
32	CIT	E. Daugherty, 5700	DE 127	Lab install per unit	R	22	35.00	770.00

**Computer Labs - LEARNING SYSTEMS CONTINUED**

33	CIT	E. Daugherty, 5700	DE 127	MS Office XP	R	22	55.00	1,210.00
34	CIT	E. Daugherty, 5700	DE 217	Intel P4-3.2 GHz; 512MB RAM; CD; FI	R	31	1,100.00	34,100.00
35	CIT	E. Daugherty, 5700	DE 217	Anchor pad	R	31	83.00	2,573.00
36	CIT	E. Daugherty, 5700	DE 217	Asset tag	R	31	5.00	155.00
37	CIT	E. Daugherty, 5700	DE 217	Lab install per unit	R	31	35.00	1,085.00
38	CIT	E. Daugherty, 5700	DE 217	MS Office XP	R	31	55.00	1,705.00
39	CIT	E. Daugherty, 5700	DE 217	IBM 15" LCD Flat Monitor w/3yr warra	R	31	345.00	10,695.00
40	CIT	E. Daugherty, 5700	DE 217	Kensington security cable	R	31	37.00	1,147.00
41	CIT	E. Daugherty, 5700	DE 259	IBM T41 Laptop 1.6Ghz, 40G Hard Dr	N	5	2,475.00	12,375.00
42	CIT	E. Daugherty, 5700	DE 217	Asset tag	R	5	5.00	25.00
43	CIT	E. Daugherty, 5700	DE 259	3 YR Service Pack	N	5	135.00	675.00
44	CIT	E. Daugherty, 5700	DE 259	MS Office Pro 2003	N	5	55.00	275.00
45	CIT	E. Daugherty, 5700	DE 259	ELMO Projection System	N	2	3,000.00	6,000.00
46	CIT	E. Daugherty, 5700	DE 259	Bogen Tripod for Camcorder	N	1	157.00	157.00
47	Construction Sciences	Mergel, 5034 & Baldwin,	Bolton Fie	T40 or R50 laptop(\$2721)case,extra F	N	4	3,200.00	12,800.00
48	Engineering Tech-EE	Bickerstaff, 2677	EB305	IBM S50-Intel P4-3.2 GHz; 512 MB RA	R	5	1,100.00	5,500.00
49	Engineering Tech-EE	Bickerstaff, 2677	EB305	Anchor Pad	R	5	83.00	415.00
50	Engineering Tech-EE	Bickerstaff, 2677	EB305	Asset tag	R	5	5.00	25.00
51	Engineering Tech-EE	Bickerstaff, 2677	EB305	Lab Install per unit	R	5	35.00	175.00
52	Engineering Tech-EE	Bickerstaff, 2677	EB305	IBM 15" LCD Flat Monitor w/3yr Warra	R	5	345.00	1,725.00
53	Engineering Tech-EE	Bickerstaff, 2677	EB305	Kensington Security Cable	R	5	35.00	175.00
54	Engineering Tech-ME	Adele Wright	DH114	800 MHz Upgrade	N	3	300.00	900.00
55	Engineering Tech-AVI	Gene Sprang	SW119	Ceiling Mount Projector, 8200i	N	2	10,400.00	20,800.00
56	Engineering Tech-EE	Vince Borghese	EB305	HP Laser Jet 4200N, B&W Printer	R	2	1,800.00	3,600.00
57	Justice/Safety - EMS	Lingel 2519	GA375	IBM Laptop T41 Wireless G	N/R	2	2,776.00	5,552.00
58	Justice/Safety - EMS	Lingel 2519	GA375	Dalite 42" Projection Cart	N	2	119.00	238.00
59	Justice/Safety - EMS	Lingel 2519	GA375	Epson Standard Projector	N	2	3,795.00	7,590.00
60	Marketing & Graphics	Vaughn, 2552	DH 229	IBM S50 with CDRW/DVD combo, 512	R	21	2,000.00	42,000.00
61	Marketing & Graphics	Vaughn, 2552	DH 229	CPU Holders	R	21	150.00	3,150.00
62	Marketing & Graphics	Vaughn, 2552	DH 229	IBM 19" Flat Screen Monitors w/securi	R	21	818.00	17,178.00
63	Marketing & Graphics	Vaughn, 2552	DH 229	HP Scanjet w/Auto Doc Feeder	R	1	445.00	445.00
64	Marketing & Graphics	Vaughn, 2552	EB 404	Dell/AVID Certified System	N	17	1,947.00	33,099.00
65				CP for Xpress Pro/Lanshare; Precision360 3.0				
66				GHz Pentium 4 processor; Microsoft Windows XP				

**Computer Labs - LEARNING SYSTEMS CONTINUED**

67				Professional, SP1. 1 G DDR 333 RAM, 2 dimms				
68				nVidia Quadro FX500 Dual Monitor Graphics Card,				
69				Dell A425 Speakers, 80 G System Drive, Floppy				
70				Drive, 48/32/48x CDRW with Roxio,				
71				Asset tag and Anchor Pad. 3 years parts				
72				labor, onsite labor, next business day				
73				CPU Integration charge for DV Options,				
74				Client App for Lanshare Client and Lanshare				
75				Operation				
76	Marketing & Graphics	Vaughn, 2552	EB 404	Dell/AVID Certified System	N	3	2,898.00	8,694.00
77				CPU for Mojo/Xpress Pro/Lanshare Ingest				
78				Xeon Processor 2.8G, 1M L3 Cache				
79				1G FSB Ram				
80				Quadro FX 500 Dual Monitor Graphics Card				
81				Dell A425 Speakers, 80 G System Drive, Floppy				
82				48/32/48x CDRW w/ Roxio. Asset tag and				
83				Anchor pad. 3 years parts, onsite labor, next				
84				business day.				
85				CPU Integration charge for DV Options,				
86				Client App for Lanshare Client and Lanshare				
87				Operation				
88	Marketing & Graphics	Vaughn, 2552	EB 402	Wireless cards for IBM Laptops	N	24	88.00	2,112.00
89	Marketing & Graphics	Vaughn, 2552	EB 402	Wireless Transmitters	N	2	125.00	250.00
90	Marketing & Graphics	Vaughn, 2552	EB 404	Dell 17" Flat Panel LCDs w/cable	N	40	488.00	19,520.00
91	Marketing & Graphics	Vaughn, 2552	EB 404	Data Wiring	N	20	350.00	7,000.00
92	Marketing & Graphics	Vaughn, 2552	EB 404	Electrical Wiring	N	1	3,000.00	3,000.00
93	Marketing & Graphics	Vaughn, 2552	EB 404	Epson Standard Projector	N	1	3,795.00	3,795.00
94	Marketing & Graphics	Vaughn, 2552	EB 405/40	Data Wiring	N	2	350.00	700.00
95	Marketing & Graphics	Vaughn, 2552	FR 317	19" CRT Monitor	N	1	500.00	500.00
96	Med/Sports, HIMT	King, Cerrato, 2797	UN 316	Portable Smart Classroom w/VCR	N	1	6,100.00	6,100.00
97	Med/Sports, Massage	King, Greely, 2597	UN 317	Portable Smart Classroom w/VCR	R	1	6,100.00	6,100.00
98	Med/Sports, Med Lab	King, Mayo, 2597	UN 311	Portable Smart Classroom w/VCR	N	1	6,100.00	6,100.00
99	Med/Sports, SFMT	King, Litt, 2597	UN 309	Portable Smart Classroom w/VCR	N	1	6,100.00	6,100.00
100	Med/Sports, Vet Tech	King, Johnson, 2597	VT 114	Dalite Projection Screen 70x70	N	1	100.00	100.00
101	Med/Sports, Vet Tech	King, Johnson, 2597	VT 114	Epson Projector w/install	N	1	8,500.00	8,500.00
102	<b>Total</b>							<b>354,775.00</b>

35.

Computer Labs - LEARNING SYSTEMS CONTINUED								
103	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
104	B&I	Aaron Minnick/5075	CT 108	256 MB memory upgrade for Sony laptops		18	55.00	990.00
105	B&I	Aaron Minnick/5075	CT 108	Epson Standard Projector		1	3,795.00	3,795.00
106	B&I	Aaron Minnick/5075	CT 105	External CDRW-DVD		1	160.00	160.00
107	B&I	Aaron Minnick/5075	CT 108	Samsonite Wheeled Soft Case		1	179.00	179.00
108	B&I	Aaron Minnick/5075	CT 108	Dalite 34" Cart		1	98.00	98.00
109							<b>Sub-total</b>	<b>5,222.00</b>
110	C.P.E	F. Baker	CL 295	Laptop Computers	R	15	2,782.00	41,730.00
111							<b>Sub-total</b>	<b>41,730.00</b>
112	Transitional Work	Trish Haaser	CA 289	Memory Upgrade Lab CL110b		15	300.00	4,500.00
113	Transitional Work	Trish Haaser	CA 289	New Computers CL 110a		15	1,810.00	27,150.00
114	Transitional Work	Trish Haaser	CA 289	New Computer Anne Pfannestein		1	1,810.00	1,810.00
115							<b>Sub-total</b>	<b>33,460.00</b>
116							<b>Division Total</b>	<b>80,412.00</b>
117								
118	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
119	Off Campus	S. Norris-Berry x5083	WV/LAB	IBM S50, Anchor Pad, Asset Tag, Lab	R	25	1,700.00	42,500.00
120	Testing Center	Michelle Teasley for TeAQ		IBM S50, Anchor Pad, Asset Tag, Lab	N	80	1,700.00	136,000.00
121	Testing Center	Michelle Teasley for TeAQ		Radial arms	N	85	170.00	14,450.00
122	Testing Center	Michelle Teasley for TeAQ		IBM S50, Anchor Pad, Asset Tag, Lab	N	5	1,850.00	9,250.00
123	Testing Center	Michelle Teasley for TeAQ		Betacom VisAble Image Video magnifi	N	1	2,500.00	2,500.00
124	<b>Total</b>							<b>204,700.00</b>
				<b>Total Computer Labs</b>				<b>701,241.00</b>

## Non-Lab IT - LEARNING SYSTEMS

	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
125	Arts and Sciences	Purvi Joshi/2512	NH 425	Scanjet digital Flatbed scanner	N	1	279.00	279.00
126	Bio & Phy Sci	Rachel Burrougs	NH 436	Computer, 15" monitor, CDRW	R	1	1,800.00	1,800.00
127	Bio & Phy Sci	Rachel Burrougs	NH 436	Old computer to move to adj				
128	Bio & Phy Sci	Adj	NH 325	Upgrades	R	5	300.00	1,500.00
129	Bio & Phy Sci	Jean Claude Ba	NH 486	CDRW	N	1	150.00	150.00
130	Bio & Phy Sci	Sharon Barnewall	NH 490	CDRW	N	1	150.00	150.00
131	Bio & Phy Sci	John Blaha	NH 495	CDRW	N	1	150.00	150.00
132	Bio & Phy Sci	Francis Cobbina	NH 492	CDRW	N	1	150.00	150.00
133	Bio & Phy Sci	Elle Feth	NH 485	CDRW	N	1	150.00	150.00
134	Bio & Phy Sci	Kent Fisher	NH 482	CDRW	N	1	150.00	150.00
135	Bio & Phy Sci	John Francis	NH 485	CDRW	N	1	150.00	150.00
136	Bio & Phy Sci	Charlie Gallucci	NH 484	CDRW	N	1	150.00	150.00
137	Bio & Phy Sci	Michael Hailu	NH 483	CDRW	N	1	150.00	150.00
138	Bio & Phy Sci	Amine Kidane	NH 476	CDRW	N	1	150.00	150.00
139	Bio & Phy Sci	Nardos Lijam	NH 494	CDRW	N	1	150.00	150.00
140	Bio & Phy Sci	Sue Longenbaker	NH 489	CDRW	N	1	150.00	150.00
141	Bio & Phy Sci	Marc Lord	NH 477	CDRW	N	1	150.00	150.00
142	Bio & Phy Sci	Randy Mogg	NH 488	CDRW	N	1	150.00	150.00
143	Bio & Phy Sci	Wendy McCullen-Verr	NH 487	CDRW	N	1	150.00	150.00
144	Bio & Phy Sci	Jeff Richardson	NH 4115	CDRW	N	1	150.00	150.00
145	Bio & Phy Sci	Mike Rennekamp	NH 491	CDRW	N	1	150.00	150.00
146	Bio & Phy Sci	Ludwig Sprandel	NH 481	CDRW	N	1	150.00	150.00
147	Bio & Phy Sci	Martha Sucheston	NH 480	CDRW	N	1	150.00	150.00
148	Bio & Phy Sci	Larry Mayer	NH 478	CDRW	N	1	150.00	150.00
149	Bio & Phy Sci	Michael Baily	NH 448	CDRW	N	1	150.00	150.00
150	Communication Skills	Bruce Ardinger, 5797	NH456	Apple PowerBook 17" G4 w/accessori	R	1	5,223.00	5,223.00
151	Communication Skills	Gordon Brooks	NH 458	IBM S50 w/17" Monitor	R	1	2,155.00	2,155.00
152	Communication Skills	Chris Hopkins	NH 498	Ergonomic Keyboard	R	1	100.00	100.00
153	Communication Skills	Michael Ehret	NH 4104	HP Laserjet Printer 1300N	N	1	600.00	600.00
154	Communication Skills	Libby McGlone	NH 4105	Digital Still Camera	N	1	500.00	500.00
155	Deved	Celeste Bland/2582	AQ 232	Scanjet digital flatbed scanner	N	1	350.00	350.00
156	Deved	Celeste Bland/2582	AQ 232	TV/VCR Combo: Panasonic 20"	N	3	245.00	735.00
157	Deved	Celeste Bland/2582	AQ 232	Deskjet 450cbi Mobile printer	N	1	275.00	275.00
158	Deved	Celeste Bland/2582	AQ 232	Samsonite Wheeled Soft Case	N	1	179.00	179.00

**Non-Lab IT - LEARNING SYSTEMS Continued**

159	Deved	Celeste Bland/2582	AQ 233	HP LazerJet 1300 Printer w/cables	N	1	600.00	600.00
160	Humanities	Doug Montanaro/5359	NH 4116	Computer Upgrades		1	300.00	300.00
161	Humanities	Doug Montanaro/5359	NH 4114	Computer Upgrades		1	300.00	300.00
162	Humanities	Doug Montanaro/5359	NH 4112	Computer Upgrades		1	300.00	300.00
163	Humanities	Doug Montanaro/5359	NH 408A	Computer Upgrades		1	300.00	300.00
164	Humanities	Doug Montanaro/5359	NH 408D	Computer Upgrades		1	300.00	300.00
165	Humanities	Doug Montanaro/5359	NH 408E	Computer Upgrades		1	300.00	300.00
166	Humanities	Doug Montanaro/5359	NH 408F	Computer Upgrades		1	300.00	300.00
167	Mathematics	Larry Lance/5305	DH415	Memory Upgrade; XP, Office XP		1	300.00	300.00
168	Mathematics	Larry Lance/5305	DH416	Memory Upgrade; XP, Office XP		1	300.00	300.00
169	Mathematics	Larry Lance/5305	DH418	Memory Upgrade; XP, Office XP		1	300.00	300.00
170	Mathematics	Larry Lance/5305	DH419	Memory Upgrade; XP, Office XP		1	300.00	300.00
171	Mathematics	Larry Lance/5305	DH420	Memory Upgrade; XP, Office XP		1	300.00	300.00
172	Mathematics	Larry Lance/5305	DH422	Memory Upgrade; XP, Office XP		1	300.00	300.00
173	Mathematics	Larry Lance/5305	DH424	Memory Upgrade; XP, Office XP		1	300.00	300.00
174	Mathematics	Larry Lance/5305	DH425	Memory Upgrade; XP, Office XP		1	300.00	300.00
175	Mathematics	Larry Lance/5305	DH426	Memory Upgrade; XP, Office XP		1	300.00	300.00
176	Mathematics	Larry Lance/5305	DH428	Memory Upgrade; XP, Office XP		1	300.00	300.00
177	Mathematics	Larry Lance/5305	DH429	Memory Upgrade; XP, Office XP		1	300.00	300.00
178	Mathematics	Larry Lance/5305	DH431	Memory Upgrade; XP, Office XP		4	300.00	1,200.00
179	Mathematics	Larry Lance/5305	DH435	Memory Upgrade; XP, Office XP		1	300.00	300.00
180	Mathematics	Larry Lance/5305	DH436	Memory Upgrade; XP, Office XP		1	300.00	300.00
181	Mathematics	Larry Lance/5305	DH437	Memory Upgrade; XP, Office XP		1	300.00	300.00
182	Mathematics	Larry Lance/5305	DH438	Memory Upgrade; XP, Office XP		1	300.00	300.00
183	Mathematics	Larry Lance/5305	DH439	Memory Upgrade; XP, Office XP		1	300.00	300.00
184	Mathematics	Larry Lance/5305	DH440	Memory Upgrade; XP, Office XP		1	300.00	300.00
185	Mathematics	Larry Lance/5305	DH441	Memory Upgrade; XP, Office XP		1	300.00	300.00
186	Mathematics	Larry Lance/5305	DH442	Memory Upgrade; XP, Office XP		1	300.00	300.00
187	Mathematics	Larry Lance/5305	DH443	Memory Upgrade; XP, Office XP		1	300.00	300.00
188	Mathematics	Larry Lance/5305	DH445	Memory Upgrade; XP, Office XP		1	300.00	300.00
189	Mathematics	Larry Lance/5305	DH446	Memory Upgrade; XP, Office XP		1	300.00	300.00
190	Mathematics	Larry Lance/5305	DH447	Memory Upgrade; XP, Office XP		1	300.00	300.00
191	Mathematics	Larry Lance/5305	DH315	Memory Upgrade; XP, Office XP		1	300.00	300.00
192	Mathematics	Larry Lance/5305	DH318	Memory Upgrade; XP, Office XP		1	300.00	300.00
193	Mathematics	Larry Lance/5305	DH319	Memory Upgrade; XP, Office XP		1	300.00	300.00
194	Modern Languages	Garry Fourman, Luis L.	FR206	Upgrades	N	7	300.00	2,100.00



**Non-Lab IT - LEARNING SYSTEMS Continued**

195	Modern Languages	Garry Fourman	FR 217	Sony CD Player	N	3	90.00	270.00
196	Modern Languages	Garry Fourman	FR 217	IBM t41 wireless	N	2	2,761.00	5,522.00
197	Modern Languages	Garry Fourman	FR217	Camera with case	R	1	300.00	300.00
198	Modern Languages	Garry Fourman	FR 217	case	N	2	60.00	120.00
199	Modern Languages	Adjunct	FR 206	IBM S 50 w/17" monitor	R	1	1,814.00	1,814.00
200	Modern Languages	Garry Fourman	FR 317	smart classroom B (portable	N	1	6,059.00	6,059.00
201	Social & Beh Sciences	Jonnie Budke	TL 339	Sony DCRTRV70 digital camcorder	N	1	1,050.00	1,050.00
202	Social & Beh Sciences	Jonnie Budke	TL 339	with accessones that includes:	N	1	205.00	205.00
203				bag, extra battery, memory				
204				stick, tripod, and remote				
205	<b>Total</b>							<b>45,986.00</b>
206								
207	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
208	Career/Tech Program	Marr 2639	EB 201	Laptop Computer	R	1	2,990.00	2,990.00
209	Accounting & Finance	John Gabelman/5732	NH 445	Computer Upgrade	N	1	300.00	300.00
210	Accounting & Finance	Jack Kockentiet/2685	NH 441	Computer Upgrade	N	1	300.00	300.00
211	Accounting & Finance	Linda Reid/5420	NH 432	Computer Upgrade	N	1	300.00	300.00
212	Accounting & Finance	Linda Reid/5420	NH 432	IBM S50 Computer, Anchor pad, asse	R	1	1,978.00	1,978.00
213	Accounting & Finance	Linda Reid/5420	NH 432	HP Laserjet 8150 High-Volumne Print	R	1	3,088.00	3,088.00
214	Accounting & Finance	Patricia Parker/5171	NH 443	HP Deskjet 5650 Printer with USB Cal	R	1	167.00	167.00
215	Accounting & Finance	Ted Hopple/2554	NH 440	17" monitor w/security cable	R	1	536.00	536.00
216	Allied Health-HRO	Anne Loochtan-2517	UN 134-A	Fax machine-	R	1	800.00	800.00
217	Allied Health office	Anne Loochtan-2517	UN 409	HP Scanjet 5550C Scanner *	R	1	300.00	300.00
218	Allied Health office	Anne Loochtan-2517	UN 409	Color inkjet printer	R	1	200.00	200.00
219	Allied Health-DENT	Anne Loochtan-2517	UN 433	HP 1300 Personal laser	R	1	600.00	600.00
220	Allied Health-RAD	Amy Franklin-5215	GR 111	Color inkjet printer	R	1	200.00	200.00
221	Allied Health	Anne Loochtan-2517	GR	Memory & software upgrades 800s	R	2	300.00	600.00
222	Allied Health	Anne Loochtan-2517	UN 134-A	Memory & software upgrades 800s	R	3	300.00	900.00
223	Allied Health	Anne Loochtan-2517	UN 411/16	Memory & software upgrades 800s	R	2	300.00	600.00
224	Allied Health-DENT	Anne Loochtan-2517	UN 433	Port. Smart Clsm-w/ floppy, T41, wan	R	1	6,100.00	6,100.00
225	Allied Health-RAD	Anne Loochtan-2517	GR 108	Port. Smart Clsm-w/ floppy, T41, wan	N	1	6,100.00	6,100.00
226	BMGT/OADM	Babson, 5020	DE 252, D	Standard Computer Upgrades for: Mcl	R	9	300.00	2,700.00
227	BMGT/OADM	HAL BABSON	DE 116, D	Portable Smart Classrooms	N	2	6,100.00	12,200.00
228	CIT	E. Daugherty	DE 259	Memory Upgrade for IBM Laptop/512	R	1	250.00	250.00
229	CIT	E. Daugherty	DE 259	Projector LCD: Epson 735 Standard P	N	1	2,936.00	2,936.00
230	CIT	E. Daugherty	DE 227	Roller Case for Epson Projector	N	1	250.00	250.00

Non-Lab IT - LEARNING SYSTEMS Continued								
231	CIT	E Daugherty	DE 259	Faculty Machine Updgrades	R	10	300.00	3,000.00
232	Construction Sciences	D. Morlan	DH224	M50 or better Desktop with 1 GB RAM, 60 GB HD, CDRW/DVD(\$150)				
233				L190p 19" flat monitor (\$800), logitech	R	1	3,500.00	3,500.00
234				speakers (\$79), asset (\$5), security cable(\$37), software(\$60)				
235	Construction Sciences	J. Bates	DH217	IBM S50 Computer (\$1243)with extra	R	1	2,200.00	2,200.00
236				17" flat monitor (\$499), logitech wheel mouse (\$40),				
237				speakers (\$49), CDRW/DVD(\$150), security cable(\$37)				
238	Construction Sciences	R. Ritchie	DH221	M50 or better Desktop with 1 GB RAM	R	1	3,500.00	3,500.00
239				L190p 19" flat monitor (\$779), logitech wheel mouse (\$40)				
240				speakers (\$49)				
241	Construction Sciences	S. O'Neal	DH225	IBM S50 Computer (\$1243)with extra	R	1	2,200.00	2,200.00
242				17" flat monitor (\$499), logitech wheel mouse (\$40),				
243				speakers (\$49), CDRW/DVD(\$150), security cable(\$37)				
244	Construction Sciences	R. Wirtz	DH215	IBM S50 Computer (\$1243)with extra	R	1	2,200.00	2,200.00
245				17" flat monitor (\$499), logitech wheel mouse (\$40),				
246				speakers (\$49), CDRW/DVD(\$150), security cable(\$37)				
247	Construction Sciences	C. Rinehart	DH211	IBM S50 Computer (\$1243)with extra	R	1	2,200.00	2,200.00
248				17" flat monitor (\$499), logitech wheel mouse (\$40),				
249				speakers (\$49), CDRW/DVD(\$150), security cable(\$37)				
250	Construction Sciences	D. Busch	DH213	IBM S50 Computer (\$1243)with extra	R	1	2,200.00	2,200.00
251				17" flat monitor (\$499), logitech wheel mouse (\$40),				
252				speakers (\$49), CDRW/DVD(\$150), security cable(\$37)				
253	Construction Sciences	T. Robbins	DH219	G5 or better, apple monitor (17")	R	1	5,000.00	5,000.00
254	Construction Sciences	M. Rock	DH222	HP iPaq h5550	N	1	650.00	650.00
255	Construction Sciences	A. Baldin	DH201	Projector Ceiling Mounted Class -Proj	N	1	12,000.00	12,000.00
256	Construction Sciences	A. Baldin	DH201	Computer(same as above units - S50)	N	1	2,200.00	2,200.00
257	Construction Sciences	J. Bates/A. Baldin	DH109	Portable Class -Projector/Wiring/Netw.	N	1	6,100.00	6,100.00
258	Construction Sciences	R. Mergel/A. Baldin	DH108	Portable Class -Projector/Wiring/Netw.	N	1	6,100.00	6,100.00
259	Construction Sciences	L. Reider	DH205	4300 HP Printer	R	1	1,800.00	1,800.00
260	Engineering Tech-EM	Jeff Woodson/5014	EB312	IBM S 50 Computer-Intel P4-3.2 GHz	R	1	1,100.00	1,100.00
261				512 MB RAM; 40GB Hard Drive; 3				
262				yr warranty				
263				Anchor Pad	R	1	83.00	83.00
264				Asset Tag	R	1	5.00	5.00
265				MS Office XP	R	1	55.00	55.00
266				IBM 17" LCD Flat Monitor	R	1	499.00	499.00

**Non-Lab IT - LEARNING SYSTEMS Continued**

267				Kenington Security Cable	R	1	37.00	37.00
268				Black Speakers	R	1	49.00	49.00
269	Hospitality Manageme	Kizer, Taylor, Steiskal, EB001		800 Upgrade-Memory operating syste	R	8	300.00	2,400.00
270	Hospitality Manageme	Carolyn Claycomb Lc EB0008		800 Upgrade-Memory operating syste	R	2	300.00	600.00
271	Human Services, Dep	Schneiderman 5479 UN 219C		Hewlett Packard Laser Jet 4200	R	1	2,800.00	2,800.00
272	Human Services, Dep	Schneiderman 5479 UN 219 D		Hewlett Packard Laser Jet 4200 w-col	R	1	3,000.00	3,000.00
273	Human Services	Schneiderman-ITT Lab UN 136		DVD Camcorderw-Memory card & ca	N	4	2,000.00	8,000.00
274	Human Services	Schneiderman-ITT Lab UN 136		Computer Monitor w-CDRW	N	1	1,694.00	1,694.00
275	Human Services	Schneiderman-ITT Lab UN 136		Wireless Microphones w-CDRW	N	3	500.00	1,500.00
276	Human Services, ECC	Harriet Casey UN 209		Memory Upgrade	N	1	300.00	300.00
277	Human Services, ITT	Tina Perry UN 215		Memory Upgrade	N	1	300.00	300.00
278	Human Services, ITT	Lori Woods UN 215		Memory Upgrade	N	1	300.00	300.00
279	Human Services, ECC	Li Yang UN 210		Memory Upgrade	N	1	300.00	300.00
280	Human Services, ECC	Ginny Carey UN 213		Memory Upgrade	N	1	300.00	300.00
281	Human Services, ITT	Alan Atwood UN 212		Memory Upgrade	N	1	300.00	300.00
282	Human Services, ITT	Chuck Gramly UN 212		Memory Upgrade	N	1	300.00	300.00
283	Human Services, ECC	Mary L. Guillory UN 211		Memory Upgrade	N	1	300.00	300.00
284	Human Services, MH	Frances J. Brown UN 217		Memory Upgrade	N	1	300.00	300.00
285	Human Services, ITT	Atwood/Gramley UN 212		HP 13000 Printer (to share)	R	1	600.00	600.00
286	Justice/Safety, Dept.	Cullison 2592 FR 207		IBM Laptop 1.6ghz, 40G Hard Drive	N	1	2,776.00	2,776.00
287	Justice/Safety, Dept.	Cullison 2592 FR 207		IBM Laptop 1.6ghz, 40G Hard Drive	R	1	2,776.00	2,776.00
288	Justice/Safety, Dept.	Baker, Stewart, Wagne FR 211		Upgrades for Netvista computers	R	5	300.00	1,500.00
289	Justice/Safety, Dept.	Cullison 2592 FR 207		Rolling Cases for Laptops	N	2	150.00	300.00
290	Justice/Safety, EMS	Lingel, Bell, Packer, Sh GA 02, 04		Upgrades for Netvista computers	R	5	300.00	1,500.00
291	Justice/Safety, EMS	Lingel 2519 GA		Upgrade for Laptop IBM Thinkpad	R	1	300.00	300.00
292	Marketing & Graphics	New A/V Faculty DH230		Dell/AVID Certified System, CPU for N	N	1	3,000.00	3,000.00
293	Marketing & Graphics	Mary Vaughn EB 401		HP Laser Jet 4200N b/w Printer (warr	R	1	2,258.00	2,258.00
294	Marketing & Graphics	Mary Vaughn FR 317		Epson Photo Stylus 2200	N	2	699.00	1,398.00
295	Marketing & Graphics	Paul Carringer EB 401/H		HP Deskjet 5650 w/USB and security	N	1	167.00	167.00
296	Marketing & Graphics	Norm Clevenger EB 401/C		IBM Standard desktop computer w/51:	R	1	1,750.00	1,750.00
297	Marketing & Graphics	Charles Finley EB 401/D		Macintosh G5 with 17" monitor, 512M	R	1	3,100.00	3,100.00
298	Marketing & Graphics	Mary Vaughn Various		Upgrade to current Computers for: Bly	R	4	300.00	1,200.00
299	Med/Sports, HIMT	Lisa Cerrato x2541 UN 316		IBM Computer Memory Upgrade	N	1	300.00	300.00
300	Med/Sports, HIMT	Jane Roberts x5459 UN 428a		IBM Computer Memory Upgrade	N	1	300.00	300.00
301	Med/Sports, SFMT	David Litt x3681 UN 309		IBM S50 Computer w/18" monitor	R	1	2,000.00	2,000.00
302	Med/Sports, SFMT	Tom Habegger x5422 UN 312		IBM S50 Computer w/18" monitor	R	1	2,000.00	2,000.00

**Non-Lab IT - LEARNING SYSTEMS Continued**

303	Med/Sports, SFMT	Eric Welch x2697	UN308	IBM S50 Computer w/18" monitor	R	1	2,000.00	2,000.00
304	Med/Sports, SFMT	David Litt x3681	UN 309,30	Black Computer Speakers	R	3	50.00	150.00
305	Med/Sports, SFMT	David Litt x3681	UN 309,30	Radial Arm	R	3	170.00	510.00
306	Med/Sports, SFMT	Don Laubenthal x3627	DE 032	IBM Computer Memory Upgrade	N	1	300.00	300.00
307	Med/Sports, SFMT	David Litt x3681	UN 309,30	IBM CD/DVD Combo	N	3	150.00	450.00
308	Nurs & Rel. Services	P. Owen/2507	UN507	HP LaserJet 4200N B&W Printer with	N	1	2,029.00	2,029.00
309	Nurs & Rel. Services	D. Schiffer/5806	UN531	IBM S50 Computer, warranty, anchor	R	1	1,674.00	1,674.00
310	Nurs & Rel. Services	S. Farus-Brown/5807	UN531	IBM S50 Computer, warranty, anchor	R	1	1,674.00	1,674.00
311	Nurs & Rel. Services	P. Owen/2507	UN523	800 Upgrade - memory, operating sys	R	1	300.00	300.00
312	Nurs & Rel. Services	K. Eichenberger/2606	UN521	800 Upgrade - memory, operating sys	R	1	300.00	300.00
313	Nurs & Rel. Services	K. Burger/2503	UN509	800 Upgrade - memory, operating sys	R	1	300.00	300.00
314	Nurs & Rel. Services	D. York/2628	UN511	800 Upgrade - memory, operating sys	R	1	300.00	300.00
315	Nurs & Rel. Services	T. Montgomery/2509	UN512	800 Upgrade - memory, operating sys	R	1	300.00	300.00
316	Nurs & Rel. Services	J. Walli/5159	UN510	800 Upgrade - memory, operating sys	R	1	300.00	300.00
317	Nurs & Rel. Services	P. Roper/2504	UN514	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
318	Nurs & Rel. Services	R. Krummen/5387	UN520	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
319	Nurs & Rel. Services	A. Mascio/5155	UN517	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
320	Nurs & Rel. Services	L.Boyd/5157	UN516	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
321	Nurs & Rel. Services	A. Weber/5160	UN515	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
322	Nurs & Rel. Services	J. Miller/2601	UN513	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
323	Nurs & Rel. Services	K. Bowers/2505	UN508	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
324	Nurs & Rel. Services	J. Winters/5154	UN510	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
325	Nurs & Rel. Services	M. Nethers/2538	UN426	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
326	Nurs & Rel. Services	D. Murphy/2514	UN507C	1.0Ghz Upgrade -memory, operating s	R	1	300.00	300.00
327	<b>Total</b>							<b>164,579.00</b>
328	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
329	Automotive & Applied	Jim Brady	DE145	Memory, Operating System & MS Offi	R	1	300.00	300.00
330	Automotive & Applied	Erika Miller	DE145	Memory, Operating System & MS Offi	R	1	300.00	300.00
331	Automotive & Applied	Dave Hill	DE143	Memory, Operating System & MS Offi	R	1	300.00	300.00
332	Automotive & Applied	Brooke Mossgrove	DE248	Memory, Operating System & MS Offi	R	1	300.00	300.00
333	Automotive & Applied	Bill Warner	DE243	Memory, Operating System & MS Offi	R	1	300.00	300.00
334	Automotive & Applied	Mark Mitchell	DE238	Memory, Operating System & MS Offi	R	1	300.00	300.00
335	Automotive & Applied	Larry Gill	DE245	Memory, Operating System & MS Offi	R	1	300.00	300.00
336	Automotive & Applied	Chuck Wilson	DE256	Memory, Operating System & MS Offi	R	1	300.00	300.00
337	Automotive & Applied	Jeanne Croker	DE259	Memory, Operating System & MS Offi	R	1	300.00	300.00

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<b>Non-Lab IT - LEARNING SYSTEMS Continued</b>								
338	Automotive & Applied	Andy Rezin	DE250	Memory, Operating System & MS Office	R	1	300.00	300.00
339							<b>Sub-total</b>	<b>3,000.00</b>
340	B&I	Mary Simpson/2415	CT339/Ro	IBM S50 Computer with monitor		1	1,559.00	1,559.00
341	B&I	Linda Kauffman/2499	CT339/Ro	IBM S50 Computer with monitor		1	1,559.00	1,559.00
342	B&I	Office Associate/3865	CT339/Ro	IBM S50 Computer with monitor		1	1,559.00	1,559.00
343	B&I	Receptionist/5000	CT339/Ro	IBM S50 Computer with monitor		1	1,559.00	1,559.00
344	B&I	David Meyers/5019	CT339/Ro	IBM S50 Computer with monitor		1	1,559.00	1,559.00
345	B&I	Elizabeth Bates/5489	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
346	B&I	Aaron Minnick/5075	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
347	B&I	Ann Signet/5465	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
348	B&I	Carla Gantz/5492	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
349	B&I	James Kalna/5425	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
350	B&I	Gordon Henderson/261	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
351	B&I	Andrea Vicars/2480	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
352	B&I	Charles Boltwood/2687	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
353	B&I	Jeff Spain/5076	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
354	B&I	Carl Bradwell/3663	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
355	B&I	Melissa Roberts/5463	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
356	B&I	Alla Hadinger/2434	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
357	B&I	Melissa Lamar/5394	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
358	B&I	Gina Shelton/2481	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
359	B&I	Emily Clegg/5485	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
360	B&I	Tonya Wilson/5491	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
361	B&I	Patty Gabrenya/5326	CT339/Ro	Pentium 800 upgrade		1	300.00	300.00
362	B&I	Patty Gabrenya/5326	CT339/Ro	20" Stereo Color TV/DVD/VCR Combo		1	499.00	499.00
363	B&I	Patty Gabrenya/5326	CT339	Epson Standard Projector		1	3,795.00	3,795.00
364	B&I	Patty Gabrenya/5326	CT339	Samsonite Wheeled Soft Case		1	179.00	179.00
365	B&I	Patty Gabrenya/5326	CT339	Dalite 34" Cart		2	98.00	196.00
366	B&I	Patty Gabrenya/5326	CT339	Sony 27" Stereo Color TV/DVD/VCR Combo		2	504.00	1,008.00
367	B&I	Patty Gabrenya/5326	CT339	Dalite 48" VCR cart with electric and 5" wheels		2	165.00	330.00
368	B&I	Patty Gabrenya/5326	CT339	Overhead Projector Classroom		2	250.00	500.00
369	B&I	Patty Gabrenya/5326	CT339	Dalite 26" Projection Cart		2	105.00	210.00
370	B&I	Patty Gabrenya/5326	CT339	Da-Lite A-502 Easel		2	150.00	300.00
371							<b>Sub-total</b>	<b>19,912.00</b>
372	CEWD	Sherry Bockus	CL 111C	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
373	CEWD	Tara Narcross	CA 115	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00

Non-Lab IT - LEARNING SYSTEMS Continued								
374	CEWD	Sharon Ward	CL 105	Pentium 800 upgrade		1	300.00	300.00
375	CEWD	Mary Lou Griffith	CA 109	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
376	CEWD	Kelly Budros	CA 112	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
377							<b>Sub-total</b>	<b>6,580.00</b>
378	CPE	Fred Baker	CL 203-D	Pentium 800 upgrade		1	300.00	300.00
379	CPE	David Watts	CL 203-C	Pentium 800 upgrade		1	300.00	300.00
380	CPE	Diane Muzyka	CL 203-E	Pentium 800 upgrade		1	300.00	300.00
381	CPE	Deborah Lyons	UN 035	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
382	CPE	Julie Maurer	CL203 B	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
383	CPE	Lisa Kesig	CL203A	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
384							<b>Sub-total</b>	<b>5,610.00</b>
385	Transitional Work	Trish Haaser	CA 289	VHS DVD Combo		1	155.00	155.00
386	Transitional Work	Trish Haaser	CA 289	HP DeskJet 450 Mobile Printer		2	275.00	550.00
387	Transitional Work	Trish Haaser	CA 289	Epson Standard LCD Projector		1	3,795.00	3,795.00
388	Transitional Work	Trish Haaser	CA 289	Targus Rolling Cart		1	139.00	139.00
389	Transitional Work	Trish Haaser	CA 289	Dalite 48" VCR Cart		1	165.00	165.00
390	Transitional Work	Trish Haaser	CA 289	Dalite 70 X70 Screen		1	89.00	89.00
391	Transitional Work	Trish Haaser	CA 289	Dalite Projector Cart		1	105.00	105.00
392	Transitional Work	Tom Barrowman	CA 108	Pentium 800 updgrage		1	300.00	300.00
393	Transitional Work	Watson Walker	CA 114	Pentium 800 updgrage		1	300.00	300.00
394	Transitional Work	Tamika Jenkins	CL 105	Pentium 800 updgrage		1	300.00	300.00
395	Transitional Work	Jean Gobel	CL 105	Pentium 800 updgrage		1	300.00	300.00
396	Transitional Work	Carol Higgins	CA 289	Pentium 800 updgrage		1	300.00	300.00
397	Transitional Work	Anne Pfannenstein	UN-035	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
398	Transitional Work	Dawn Johnson	UN-035	IBM S50 Computer w/15"LCD / Ancho	R	1	1,570.00	1,570.00
399							<b>Sub-total</b>	<b>9,638.00</b>
400							<b>Division Total</b>	<b>44,740.00</b>
401	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
402	Off Campus	S. Norris-Berry x5083	Dublin	TV/VCR w/DVD		1	500.00	500.00
403	Off Campus	S. Norris-Berry x5083	Dublin (2)	Portable Smart Classrooms		5	6,095.00	30,475.00
404	Off Campus	S. Norris-Berry x5083	Gahanna	Laptop A31P		1	2,750.00	2,750.00
405	Off Campus	S. Norris-Berry x5083	Gahanna	Overhead projector (HPL 350HDX)		1	250.00	250.00
406	Off Campus	S. Norris-Berry x5083	Dublin	Printers (1300 laser jet)		2	500.00	1,000.00
407	Off Campus	S. Norris-Berry x5083	ORW	IBM S50, Anchor Pad, Asset Tag, MS Office		1	1,700.00	1,700.00
408	Off Campus	S. Norris-Berry x5083	MACI	IBM S50, Anchor Pad, Asset Tag, MS Office		1	1,700.00	1,700.00

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Non-Lab IT - LEARNING SYSTEMS Continued								
409	Off Campus	S. Norris-Berry x5083	WV/ FAC	IBM S50, Anchor Pad, Asset Tag, MS Office		1	1,700.00	1,700.00
410	Off Campus	S. Norris-Berry x5083	Marysville	FAX		1	2,380.00	2,380.00
411	Off Campus	S. Norris-Berry x5083	GC	FAX		1	2,380.00	2,380.00
412	Off Campus	S. Norris-Berry x5083	ET	FAX		1	2,380.00	2,380.00
413	Off Campus	S. Norris-Berry x5083	Bolton/WV	EpsonPower lite/LCD/8150i (\$11,500 ea +		3	15,500.00	46,500.00
414	Off Campus	S. Norris-Berry x5083	Goodale	HPScanjet 5550C		1	280.00	280.00
415	Curriculum Mgmt	Jay Benedict 5104	EB 105	IBM S50, Anchor Pad, Asset Tag, MS	R	1	1,946.00	1,946.00
416	Curriculum Mgmt	Jennifer Snider 5946	EB 105	IBM S50, Anchor Pad, Asset Tag, MS	R	1	1,946.00	1,946.00
417	Curriculum Mgmt	Kim Kinzer 5946	EB 105	IBM S50, Anchor Pad, Asset Tag, MS	R	1	2,521.00	2,521.00
418	Instructional Svcs.	Turea Calloway 5472	DH 233	IBM S50, Asset Tag, MS Office XP, CI	R	1	1,350.00	1,350.00
419	Instructional Svcs.	Tom Erney 2532	DH 236	IBM Laptop T41 wireless G	N	1	2,665.00	2,665.00
420	Instructional Tech & D	Paul Owens / 5667	NH 108	IBM S50, Anchor Pad, Asset Tag, MS	R	1	1,950.00	1,950.00
421	Instructional Tech & D	Ed Busher / 2589	EB 203B	IBM S50, Anchor Pad, Asset Tag, MS	R	1	1,300.00	1,300.00
422	Instructional Tech & D	Ed Busher / 2589	EB 203B	Computer Accessories	R	1	1,000.00	1,000.00
423	Testing Center	Michelle Teasley for R	AQ	IBM S50, Anchor Pad, Asset Tag, MS	N	2	1,700.00	3,400.00
424	Testing Center	Michelle Teasley for C	AQ	IBM S50, Anchor Pad, Asset Tag, MS	N	1	1,700.00	1,700.00
425	Testing Center	Michelle Teasley for T	AQ	IBM S50, Anchor Pad, Asset Tag, MS	N	1	1,700.00	1,700.00
426	Testing Center	Michelle Teasley for T	AQ	IBM S50, Anchor Pad, Asset Tag, MS	N	1	1,700.00	1,700.00
427	Testing Center	Michelle Teasley / 577	AQ	IBM T41 wireless G Laptop, Asset Tag	N	1	2,900.00	2,900.00
428	Testing Center	Michelle Teasley for R	AQ	HP LaserJet 4200N B&W Printer	N	1	1,800.00	1,800.00
429	Testing Center	Michelle Teasley for T	AQ	HP Laserjet 8150N High-Volume B&W	N	1	3,200.00	3,200.00
430	Testing Center	Michelle Teasley / 577	AQ	Epson 735 Standard LCD Projector	N	1	3,800.00	3,800.00
431	TLRC	Ed Busher / 2589	EB	Tegrity Server	N	1	6,000.00	6,000.00
432	TLRC	Ed Busher / 2589	DH 114	Polycom (portable unit)	N	1	13,000.00	13,000.00
433	TLRC	Ed Busher / 2589	DH 241	Polycom Via Videos (portable unit)	N	4	500.00	2,000.00
434	TLRC	Suzanne Patzer / 5748	DH 241	IBM S50, Anchor Pad, Asset Tag, MS	R	1	1,300.00	1,300.00
435							<b>Division Total</b>	<b>151,173.00</b>
436	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
437	TRIO-Upward Bound	R. Renee Hampton	138FR	IBM S50 Computer, Warrenty, Anchor	R	1	1,700.00	1,700.00
438		5707 (For Carla Tatum)		Pad, Asset Tag, IBM 15" LCD Flat				
439				Monitor, Kensington Security Cable,				
440				Black Speakers, MS Office XP				
441	TRIO-Student Support	R. Renee Hampton	201Eb	800 Upgrade memory, operating system		3	300.00	900.00
442		5707 (For Dale Gresson,		Office XP				
443		Julie Sullivan,						
444		Betty Reynolds						

Non-Lab IT - LEARNING SYSTEMS Continued								
445	TRIO-Upward Bound	R. Renee Hampton	138FR	800 Upgrade memory, operating system		1	300.00	300.00
446		5707 (For Rayshawn		Office XP				
447		Wilson)						
448	TRIO-Student Support	R. Renee Hampton	201Eb	Scanner: HP Scanjet with AutoDoc with	N	1	445.00	445.00
449				Feeder				
450	TRIO-Student Support	R. Renee Hampton	201Eb	Mouse Optical 3 button Scrollpoint		2	30.00	60.00
451				800 DPI				
452	K-12 Initiatives	Laurie Johns 5998	CL-201d	800 Upgrade memory, operating system		2	300.00	600.00
453		(For Laurie Johns,						
454		Lavada Washington)						
455	<b>Total</b>							<b>4,005.00</b>
456	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
457	Provost's Office - for N	Linda Shinn - 2501	DH-233	IBM S50, 15" LCD Flat Monitor w/3 ye	N	4	1,700.00	6,800.00
458		Linda Shinn - 2501	DH-233	HP Deskjet 5650 Printers for New Fac	N	4	142.00	568.00
459		Linda Shinn - 2501	DH-233	Telephones for New Faculty, Mathema	N	4	400.00	1,600.00
460		Linda Shinn - 2501	DH-233	IBM S50, 15" LCD Flat Monitor w/3 ye	N	1	1,700.00	1,700.00
461		Linda Shinn - 2501	DH-233	HP Deskjet 5650 Printer for Al Simmor	N	1	142.00	142.00
462		Linda Shinn - 2501	DH-233	Telephone for Al Simmon's grant posit	N	1	400.00	400.00
463		Linda Shinn - 2501	DH-233	HP LaserJet 4200N B&W Printer	R	1	1,888.00	1,888.00
464		Linda Shinn - 2501	DH-233	IBM Laptop T41 Wireless G with Mem	R	1	2,600.00	2,600.00
465		Linda Shinn - 2501	DH-233	Carry Case IBM Nylon Laptop	R	1	49.00	49.00
466		Linda Shinn - 2501	DH-233	HP Deskjet 450 cbi Mobile Printer	N	1	275.00	275.00
467		Linda Shinn - 2501	DH 410,4	A Smart Classrooms	N	18	10,752.00	193,536.00
468	<b>Total</b>							<b>209,558.00</b>
469	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
470	Admissions	Rikki Peck	MA 124	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
471	Admissions	Charles Dawson	MA 121	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
472	Admissions	Brenda Ley	MA 120	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
473	Admissions	Scott Rombauer	MA 125	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
474	Admissions	George Chatters	MA130	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
475	Admissions	Amy barrends	MA 119	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
476	Admissions	Jan Crozier	MA 114	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
477	Admissions	Elizabeth Cortillilo	MA 115	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
478	Admissions	Karen Hill	MA 131	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00
479	Admissions	Front Lobby	Front L	IBM S50 Computer w IBM 15" LCD Fla	R	3	1,700.00	5,100.00
480	Admissions	Portable roller cart	Lobby	IBM S50 Computer w IBM 15" LCD Fla	R	1	1,700.00	1,700.00



Non-Lab IT - LEARNING SYSTEMS Continued								
481	Admissions	Front Lobby	Lobby	Net Vista Upgrade	R	6	300.00	1,800.00
482	Admissions	Front Lobby	Lobby	HP Laser Jet 4200 Printer	R	2	1,800.00	3,600.00
483	Admissions	Front Lobby	Column	IBM S50 Computer w IBM 15" LCD Fl:	N	4	1,800.00	7,200.00
484	Admissions	Front Lobby	W Wall	IBM S50 Computer w IBM 15" LCD Fl:	N	3	1,800.00	5,500.00
485	Admissions	Front Lobby	Ceiling	WAP	N	1	850.00	850.00
486	Admissions	Front Lobby	Lobby	Wireless Card	N	6	100.00	600.00
487		Susan Ewing-Ramsey	MA 108	HP Laser Jet 4200 Printer	R	1	1,800.00	1,800.00
488	<b>Total</b>							<b>43,450.00</b>
489	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
490	CAS	J. Rogers / 5004	AQ, front	IBM S50 with 17" monitor	N	2	2,000.00	4,000.00
491	CAS	J. Rogers / 5004	AQ, Conf	Instructor Station	N	1	2,000.00	2,000.00
492	CAS	J. Rogers / 5004	UN 048	Epson Projector (replacement for Sha)	R	1	3,000.00	3,000.00
493	CAS	J. Rogers / 5004	AQ, Conf	Phone	N	1	400.00	400.00
494	CAS	J. Rogers / 5004	UN 048	SONY VIO Laptop memory upgrade	R	1	250.00	250.00
495	CAS	M. Khasawneh / 2553	UN 048	P800 memory upgrade	R	1	300.00	300.00
496	CAS	L. Huston-Hoburg / 502	UN 048	P800 memory upgrade	R	1	300.00	300.00
497	CAS	J. McDermott, S. Judd	UN 048	P800 memory upgrade	R	1	300.00	300.00
498	CAS	B. Meyer / 2431	UN 048	P800 memory upgrade	R	1	300.00	300.00
499	CAS	R. Smith / 5669	UN 048	P800 memory upgrade	R	1	300.00	300.00
500	CAS	E. McComas / 5638	UN 048	P800 memory upgrade	R	1	300.00	300.00
501	CAS	M. Deerwester / 2662	UN 048	P800 memory upgrade	R	1	300.00	300.00
502	CAS	B. Williams / 2060	UN134B	P800 memory upgrade	R	1	300.00	300.00
503	CAS	J. Miller / 5731	UN 048	HP Laserjet 1300	R	1	575.00	575.00
504	CAS	J. Flanagan / 5730	UN 048	HP Laserjet 1300	R	1	575.00	575.00
505	CAS	D. Blair / 3979	UN 048	HP Laserjet 1300	R	1	575.00	575.00
506	CAS	J. McDermott, S. Judd	UN 048	HP Laserjet 1300	R	1	575.00	575.00
507	CAS	L. Huston-Hoburg / 502	UN 048	HP Laserjet 1300	R	1	575.00	575.00
508	CAS	J. North / 5192	UN 048	HP Laserjet 1300	R	1	575.00	575.00
509	CAS	M. Deerwester / 2662	UN 048	HP Laserjet 1300	R	1	575.00	575.00
510	CAS	N. Braun / 5692	UN 048	HP Laserjet 1300	R	1	575.00	575.00
511	CAS	M. Daniels / 5790	UN 048	HP Laserjet 1300	R	1	575.00	575.00
512	CAS	M. Querry / 5416	UN 048	HP Laserjet 1300	R	1	575.00	575.00
513	<b>Total</b>							<b>17,800.00</b>
514	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
515	DDS	Betty Brown / 2570	FR 223	P800 computer upgrade	R	1	300.00	300.00
516	DDS	Claudia Bergquist / 262	FR 225	P800 computer upgrade	R	1	300.00	300.00

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Non-Lab IT - LEARNING SYSTEMS Continued									
517	DDS	Ron Lofton / 5396	FR 235	IBM S50 (replacing IBM Netvista Pent	R	1	1,243.00	1,243.00	
518				19" monitor (for screen resolution & sp	R	1	799.00	799.00	
519				Kensington security cable	R	1	39.00	39.00	
520	DDS	T.Druckenmiller / 3973	FR 236	P800 computer upgrade	R	1	300.00	300.00	
521	DDS	Wayne Cocchi / 2629	FR 228	IBM S50 (replacing IBM 300 PL/Pentiu	R	4	1,243.00	4,972.00	
522		(student pc stations)		E-4200 550/Pentium III 550 MHz, and 2 IBM Netvista/ Pentium III P3 800's)					
523				17" monitors	R	3	499.00	1,497.00	
524				19" monitor (braille room)	R	1	799.00	799.00	
525				Kensington security cables	R	4	39.00	156.00	
526									
527			FR 224	IBM S50 (replacing IBM Netvista/Penti	R	1	1,243.00	1,243.00	
528				17" monitor	R	1	499.00	499.00	
529				Kensington security cable	R	1	39.00	39.00	
530			FR 237	IBM S50 (replacing IMB 300/PL Pentiu	R	1	1,243.00	1,243.00	
531				17" monitor	R	1	499.00	499.00	
532				Kensington security cable	R	1	39.00	39.00	
533	<b>Total</b>							<b>13,967.00</b>	
534									
535	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total	
536	Financial Aid	Laura Ziegler, Ext. 566	RH 143, L	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,278.00	1,278.00	
537	Financial Aid	James Elliott, Ext. 566	RH 143, L	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,278.00	1,278.00	
538	Financial Aid	Vance Anania, Ext. 26	RH 109	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	
539	Financial Aid	Brian Wheeler, Ext. 26	RH 109	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	
540	Financial Aid	Diane Jones, Ext. 265	RH 109	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	
541	Financial Aid	Michelle Stakely-Turne	RH 109	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	
542	Financial Aid	Steven Bailey, Ext. 265	RH 109	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	
543	Financial Aid	Monica Badurina Kass	RH 109	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	
544	Financial Aid	Monika Wright, Ext. 36	RH 142	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
545	Financial Aid	Joy Jackson, Ext. 2654	RH 140	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
546	Financial Aid	Suzanne Von Ahn, Ext	RH 139	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
547	Financial Aid	Monique Dorch, 2644	RH 138	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
548	Financial Aid	Jean Liddle, Ext. 5631	RH 137	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
549	Financial Aid	Cheryl Parker, Ext. 243	RH 136	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
550	Financial Aid	Stephanie Albrecht, Ex	RH 135	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
551	Financial Aid	Martin Maliwesky, Ext.	RH 133	Memory Upgrade/Window & Office XP	N	1	300.00	300.00	
552	Financial Aid	Laura Ziegler, Ext. 566	RH 130 F	IBM S50 3.2 GHz CPU & Required Ac	R	1	1,827.00	1,827.00	

Non-Lab IT - LEARNING SYSTEMS Continued								
553	Financial Aid	Katrina Payne, Ext. 27	RH 129B	Memory Upgrade/Window & Office XP	N	1	300.00	300.00
554	Financial Aid	Tori Sims, Ext. 2604	RH 129C	Memory Upgrade/Window & Office XP	N	1	300.00	300.00
555	Financial Aid	Martin Maliwesky, Ext. RH 143,	L	IBM S50 3.2 GHz CPU & Required Ac	R	3	1,278.00	3,834.00
556	Financial Aid	Martin Maliwesky, Ext. RH 133		HP Deskjet 5650 printer, 6' USB Cable	R	1	167.00	167.00
557	Financial Aid	Monika Wright, Ext. 36	RH 142	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
558	Financial Aid	Monique Dorch, 2644	RH 141	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
559	Financial Aid	Joy Jackson, Ext. 2654	RH 140	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
560	Financial Aid	Suzanne Von Ahn, Ext	RH 139	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
561	Financial Aid	Monique Dorch, 2644	RH 138	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
562	Financial Aid	Jean Liddle, Ext. 5631	RH 137	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
563	Financial Aid	Cheryl Parker, Ext. 243	RH 136	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
564	Financial Aid	Stephanie Albrecht, Ex	RH 135	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
565	Financial Aid	Robert Bouyack, Ext. 2	RH 134	HP Deskjet 5650 printer, 6' USB Cable	N	1	167.00	167.00
566	<b>Total</b>							<b>23,849.00</b>
567	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
568	Records & Registratio	Regina Peal, 5343	MA 212	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
569	Records & Registratio	Margaret Hawkins, 264	MA 211	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
570	Records & Registratio	Jacqueline Stewart, 26	MA 204	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
571	Records & Registratio	Carmen Arnold, 5067	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
572	Records & Registratio	Mary Brown, 5007	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
573	Records & Registratio	Amy Cardinal, 5244	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
574	Records & Registratio	Richard Clark, 2658	MA 203	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
575	Records & Registratio	Paula Collier, 3635	MA 210	IBM Laptop T41 wireless G w/AC lapt	R	1	2,608.00	2,608.00
576	Records & Registratio	Elizabeth Davis, 3633	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
577	Records & Registratio	Cheryl Ferguson-Britt,	MA 213	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
578	Records & Registratio	Mary Higginbotham, 52	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
579	Records & Registratio	Jennifer Leggett, 2656	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
580	Records & Registratio	Lynnette Lehman, 547	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
581	Records & Registratio	Sue McLaren, 2611	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
582	Records & Registratio	Ann New, 5466	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
583	Records & Registratio	Alisha Reid, 2667	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
584	Records & Registratio	David Fooce, 5773	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
585	Records & Registratio	Elizabeth Yount, 5066	MA 201	IBM S50 Computer w/IBM 15" LCD Fl	R	1	1,700.00	1,700.00
586	Records & Registratio	Regina Peal, 5343	MA 212	IBM Laptop T41 wireless G w/AC lapt	N	1	2,608.00	2,608.00
587	Records & Registratio	Regina Peal, 5343	MA 212	IBM S50 Computer w/IBM 15" LCD Fl	N	9	1,700.00	15,300.00
588	Records & Registratio	Regina Peal, 5343	MA 212	IBM S50 Computer w/IBM 15" LCD Fl	R	4	1,700.00	6,800.00

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<b>Non-Lab IT - LEARNING SYSTEMS Continued</b>								
589	Records & Registratio	Regina Peal, 5343	MA 212	NetVista Upgrades for Lobby	N	4	300.00	1,200.00
590	Records & Registratio	Regina R. Peal, 5343	MA 201	HP LaserJet 4200N B&W Printer with	N	1	2,029.00	2,029.00
591	Records & Registratio	Paula Collier, 3635	MA 210	HP LaserJet 1300n printer	R	1	600.00	600.00
592	Records & Registratio	Jacqueline Stewart, 26	MA 204	HP LaserJet 1300n printer	R	1	600.00	600.00
593	Records & Registratio	Margaret Hawkins, 264	MA 211	HP LaserJet 1300n printer	R	1	600.00	600.00
594	Records & Registratio	Regina R. Peal, 5343	MA210	HP LaserJet 1300n printer	R	1	600.00	600.00
595	Records & Registratio	Regina R. Peal, 5343	MA210	HP LaserJet 4200N B&W Printer with	R	3	2,258.00	6,774.00
596	Records & Registratio	Regina R. Peal, 5343	MA210	HP LaserJet 4200N B&W Printer with	R	2	2,258.00	4,516.00
597	Records & Registratio	Regina R. Peal, 5343	MA 210	IOmega USB Zip Drive 250Mb	N	2	139.00	278.00
598	Records & Registratio	Regina R. Peal, 5343	MA 210	WAP	N	1	850.00	850.00
599	Records & Registratio	Regina R. Peal, 5343	MA 210	Network connection box for Workstati	N	1	50.00	50.00
600	<b>Total</b>							<b>74,313.00</b>
601	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
602	SAA	Anthony Gholson, 261	DE 134	Laptop computer w/case	R	1	2,900.00	2,900.00
603	SAA	Roxanne Price, 2671	NH 116	Desktop w/17" monitor (	R	1	1,800.00	1,800.00
604	SAA	Heather Borland, 5328	DE 134	Desktop w/17" monitor & CDWR	R	1	1,950.00	1,950.00
605	SAA	Anthony Gholson / 261	DE 134	Desktop w/17" monitor & CDWR (repl:	R	1	1,950.00	1,950.00
606	SAA	Roxanne Price / 2674	NH 116	P800 computer upgrades for:	R	7	300.00	2,100.00
607				Tracy, Junive, Dan, Vanessa, Courtney				
608				Tywan, and Walter's replacement				
609	SAA	Roxanne Price / 2674	NH 116	HP Deskjet printer (replacing malfunc	R	1	200.00	200.00
610	SAA	Roxanne Price / 2674	NH 116	HP Scanner (replacing non-working sc	R	1	350.00	350.00
611	<b>Total</b>							<b>11,250.00</b>
612	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
613	Associate Provost	Betty Tatum	DH 233	IBM S50 Computer w/IBM 15" LCD Fi	R	1	1,700.00	1,700.00
614	<b>Total</b>							<b>186,329.00</b>
				<b>Total Non-Lab IT</b>				<b>806,370.00</b>

### Miscellaneous Equipment - LEARNING SYSTEMS

	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
615	Bio & Phys	Laurie Allan	NH 341	Plate pourer	N	1	14,780.00	14,780.00
616	Bio & Phys	Laurie Allan	FR 306	Skeleton w mus and organs	N	1	5,664.00	5,664.00
617	Bio & Phys	Laurie Allan	Un 323	Lg Ear Model	N	1	696.00	696.00
618	Bio & Phys	Laurie Allan	Un 323	Life -Size Axaial Torso	N	1	3,795.00	3,795.00
619	Bio & Phys	Laurie Allan	FR 306	Biopac Gas analy system	N	1	2,995.00	2,995.00
620	Communication Skills	Bruce Ardinger, 5797	NH 312	Adjustable Chairs for Workstations	R	1	500.00	500.00
621	Communication Skills	Bruce Ardinger, 5797	NH 320	Adjustable Chairs for Workstations	R	1	500.00	500.00
622	Communication Skills	Bruce Ardinger, 5797	NH 327	Adjustable Chairs for Workstations	R	1	500.00	500.00
623	Communication Skills	Bruce Ardinger, 5797	NH 498	Adjustable Office Chairs for Faculty	R	1	500.00	500.00
624	Communication Skills	Bruce Ardinger, 5797	NH 499	Adjustable Office Chairs for Faculty	R	1	500.00	500.00
625	Communication Skills	Bruce Ardinger, 5797	NH 4105	Adjustable Office Chairs for Faculty	R	1	500.00	500.00
626	Communication Skills	Bruce Ardinger, 5797	NH 499	6' Bookcases	R	1	400.00	400.00
627	Communication Skills	Bruce Ardinger, 5797	NH 4105	6' Bookcases	R	1	400.00	400.00
628	Communication Skills	Bruce Ardinger, 5797	NH 424	Microwave	R	1	200.00	200.00
629	Communication Skills	Bruce Ardinger, 5797	NH 424	Regrigerator	R	1	300.00	300.00
630	Mathematics	Larry Lance/5305	DH410	4' x 8' Porcelin Whiteboard	R	4	250.00	1,000.00
631	Modern Languages	Garry Fourman	FR 206	steel mailboxes (80-100)	N	1	1,500.00	1,500.00
632	Social & Beh Sciences	Jonnie Budke	TL offices	Steelcase bookcases 15"x36"x72"	N	8	525.00	4,200.00
633	<b>Total</b>							<b>38,930.00</b>
634	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
635	Career & Tech Divisio	Nesser 2550	EB 201	Office Chair	R	1	525.00	525.00
636	Accounting & Finance	Ted Hopple/2554	NH 440	Aeron Chair for Chairperson	R	1	725.00	725.00
637	Accounting & Finance	Linda Reid/5420	NH 432	Task Chair for Secretary	R	1	550.00	550.00
638	Accounting & Finance	Linda Reid/5420	NH 432	Printer Table	N	1	350.00	350.00
639	Allied Health-MAT	Anne Loochtan 2517	UN 235	Exam table	N	2	850.00	1,700.00
640	Allied Health-MAT	Anne Loochtan 2517	UN 235	ABCO Mayo Stand	N	2	100.00	200.00
641	Allied Health-MAT	Anne Loochtan 2517	UN 235	Treatment Cabinet	N	2	475.00	950.00
642	Allied Health-DENT	Anne Loochtan 2517	UN 433	Ney Burnout Furnace	N	1	2,300.00	2,300.00
643	Allied Health-RESP	Anne Loochtan 2517	UN 320	Transcutaneous CO2 monitor	N	1	5,200.00	5,200.00
644	Allied Health-HRO	Anne Loochtan 2517	UN 134A	Furniture (set of-see quote)	R	1	10,513.00	10,513.00
645	Allied Health-RESP	Anne Loochtan 2517	UN 320	Simulation module-2 pieces	N	1	4,500.00	4,500.00
646	Allied Health-MAT	Anne Loochtan 2517	UN 415	Furniture (set of-see quote)	R	1	3,000.00	3,000.00
647	Allied Health-RESP	Sue Donohue-2633	UN 411	Task Chair	R	1	600.00	600.00
648	BMGT/OADM	HAL BABSON	DE 252	Color TV, and DVD player, TV/VHS w;	N	1	1,290.00	1,290.00

Miscellaneous Equipment - LEARNING SYSTEMS								
649	CIT	E. Daugherty/5700	DE 259	Paper Shredder-Fellowes Powershred	N	1	500.00	500.00
650	Construction Sciences	R. Mergel	Bolton Fd	Topcon Digital Level	N	1	2,150.00	2,150.00
651	Construction Sciences	R. Mergel	DH108	American Cube Mold FG150K Platfor	N	2	650.00	1,300.00
652	Construction Sciences	R. Mergel	DH108	Forney LA-0436 Vrsa Sieve Shaker	N	2	685.00	1,370.00
653	Construction Sciences	R. Mergel	DH108	ForneyTA-0166 Universal Flexural Be:	N	1	1,350.00	1,350.00
654	Construction Sciences	R. Mergel	DH108	ForneyTA-300-E2 Extensometer	N	1	3,500.00	3,500.00
655	Construction Sciences	R. Mergel	DH108	New outdoor storage bins	R	1	10,000.00	10,000.00
656	Construction Sciences	M. Rock	DH120	Trimble GPS Pathfinder Pocket	N	1	550.00	550.00
657	Construction Sciences	M. Rock	DH120	Bluetooth WAAS GPS	N	1	300.00	300.00
658	Construction Sciences	M. Rock	DH120	Trimble Geo XT GPS unit	N	1	3,900.00	3,900.00
659	Construction Sciences	A. Baldin	various	Drafting Tables	N	6	500.00	3,000.00
660	Construction Sciences	T. Robbins/N. Grubbs	EB203	Storage Carts	N	21	250.00	5,250.00
661	Construction Sciences	T. Robbins/N. Grubbs	EB203	Storage Cabinets/File Cabinets	R	11	600.00	6,600.00
662	Construction Sciences	A. Baldin	DH201	Disability Instructor Station	N	1	2,500.00	2,500.00
663	Construction Sciences	R. Ritchie/A. Baldin	EB207	Lighting/Tiles	R	1	6,500.00	6,500.00
664	Engineering Tech-AVI	Gene Sprang/7100	SW	Bolton Office furniture upgrade	R	1	15,390.00	15,390.00
665	Engineering Tech-AVI	Chuck Kassor/7100	SW	Electricity-Electronics Trainer	N	15	2,500.00	37,500.00
666	Engineerint Tech-AVI	Gene Sprang/7100	SW	Aviation Class/Lab Stool chairs	R	48	250.00	12,000.00
667	Engineering Tech-AVI	Gene Sprang/7100	SW	Aviation Class/Lab Stack chairs	R	42	100.00	4,200.00
668	Engineering Tech-AVI	Gene Sprang/7100	SW	Standard Classroom Chairs	R	72	100.00	7,200.00
669	Engineering Tech-MECH	Adele Wright/5350	Main	6P-KR222, Camera	R	1	1,000.00	1,000.00
670	Engineering Tech-MECH	Adele Wright/5350	Main	Cart, Dalite, 34"	R	1	98.00	98.00
671	Engineering Tech-EE	Vince Borghese/5350	EB308	Precedence Lab Stool, Fabric: on Que	R	24	243.75	5,850.00
672	Engineering Tech-EE	Vince Borghese/5350	EB308	Precedence Teacher's chair (matching	R	1	237.00	237.00
673	Engineering Tech-EE	Vince Borghese/5350	EB303	Computer task chairs	R	24	229.00	5,496.00
674	Engineering Tech-EE	Dick Bickerstaff, 2677	EB312	Precedence Task Chair	R	1	237.00	237.00
675	Engineering Tech-EE	Vince Borghese/5350	EB304	PS6100 Programmable Power Supply	R	12	395.00	4,740.00
676	Hospitality Mgt.	Carol Kizer, 2579	EB007	8 All-Stainless Work Tables@\$400.00	R	8	400.00	3,200.00
677	Hospitality Mgt.	Carol Kizer, 2579		1 All-Stainless Work Table with 2 draw	R	1	1,000.00	1,000.00
678	Hospitality Mgt.	Carol Kizer, 2579		2-Door Stainless Refrigerator, separat	R	1	3,200.00	3,200.00
679	Human Services	Schneiderman 5479	UN 207	New workspace for Adjunct Office, 2 w	R	1	4,145.85	4,146.00
680	Human Services	Schneiderman 5479	UN 218	Work Station—Chair, bookshelves, file	R	1	3,761.44	3,761.00
681	Human Services, ITT	Schneiderman 5479	UN 136	Boombox with CD and Audio Tape	N	3	100.00	300.00
682	Justice/Safety-Law	Cullison 2592	FR 207	22" Pepper Popper Self Sealing Targe	N	6	125.00	750.00
683	Justice/Safety-Law	Cullison 2592	FR 207	42" Pepper Popper Self Sealing Targe	N	6	225.00	1,350.00
684	Justice/Safety-Law	Cullison 2592	FR 207	Laboratory Fuming Chamber	N	1	670.00	670.00

Miscellaneous Equipment - LEARNING SYSTEMS								
685	Justice/Safety-EMS	Lingel 2519	GA375	Airway Cam Video (Vol 1-4)	N	1	520.00	520.00
686	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Training Protective Gear	N	4	2,495.00	9,980.00
687	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Bunker Coat	R	5	485.00	2,425.00
688	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Pants	R	5	310.00	1,550.00
689	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Suspenders	R	5	46.00	230.00
690	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Bunker Coat	N	5	485.00	2,425.00
691	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Pants	N	5	310.00	1,550.00
692	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Suspenders	N	5	46.00	230.00
693	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Helmet	R	5	130.00	650.00
694	Justice/Safety-EMS	Lingel 2519	GA375	Fire Fighter Helmet	N	5	130.00	650.00
695	Justice/Safety-EMS	Lingel 2519	GA375	12 Lead Arrhythmia Simulator	N	1	850.00	850.00
696	Justice/Safety-EMS	Lingel 2519	GA375	Adult Airway Management Trainer	R	2	1,100.00	2,200.00
697	Justice/Safety-EMS	Lingel 2519	GA375	STAT Manikin (ACLS Training)	R	2	3,995.00	7,990.00
698	Justice/Safety-EMS	Lingel 2519	GA375	Quik Combo Training Cables	R	5	89.95	450.00
699	Justice/Safety-EMS	Lingel 2519	GA375	Tutor I Data Selector (rhythm generatc	N	2	395.00	790.00
700	Justice/Safety-EMS	Lingel 2519	GA375	Tutor I Rhythm Menus	N	4	70.00	280.00
701	Marketing & Graphics	Mary Vaughn	EB 404	RadioShack Stereo Headphones	N	20	49.00	980.00
702	Marketing & Graphics	Mary Vaughn	EB 404	Shure KSM27 microphone	N	3	299.00	897.00
703	Marketing & Graphics	Mary Vaughn	EB 405	X-Rite 528 Colorimeters	R	1	4,500.00	4,500.00
704	Marketing & Graphics	Mary Vaughn	EB 405	Sink	R	1	300.00	300.00
705	Marketing & Graphics	Mary Vaughn	FR 317	GraLab 450R Timers	R	8	128.75	1,030.00
706	Marketing & Graphics	Mary Vaughn	FR 317	Premier ME-41 Easels	R	15	34.95	524.00
707	Marketing & Graphics	Mary Vaughn	FR 317	Delta 11" x 12" Contact Printer	R	16	26.50	424.00
708	Marketing & Graphics	Mary Vaughn	FR 317	Ilford 6" x 6" Contrast Filter Set	R	16	23.95	383.00
709	Marketing & Graphics	Mary Vaughn	FR 317	Beseler 35mm Negative Carrier	R	8	66.95	536.00
710	Marketing & Graphics	Mary Vaughn	FR 317	Grain Focuser Bestwell 8x	N	16	37.95	607.00
711	Marketing & Graphics	Mary Vaughn	FR 317	Cescolite 11" x 14" Tray	R	12	13.50	162.00
712	Marketing & Graphics	Mary Vaughn	FR 317	Kodak Tray Siphon	R	2	42.95	86.00
713	Marketing & Graphics	Mary Vaughn	FR 317	Delta Film Drying Cabinet	R	2	1,078.95	2,158.00
714	Marketing & Graphics	Mary Vaughn	FR 317	Paterson 11oz. Beaker	R	12	7.50	90.00
715	Marketing & Graphics	Mary Vaughn	FR 317	Paterson 22oz. Beaker	R	25	9.95	249.00
716	Marketing & Graphics	Mary Vaughn	FR 317	Paterson 32oz. Mixing Beaker	R	5	9.50	48.00
717	Marketing & Graphics	Mary Vaughn	FR 317	GraLab 300 Timer	N	5	109.95	550.00
718	Marketing & Graphics	Mary Vaughn	FR 317	Mamiya 645 AFD camera kitsw/80mm	R	1	3,749.00	3,749.00
719	Marketing & Graphics	Mary Vaughn	FR 317	NPC Polaroid Backs	R	1	284.95	285.00
720	Marketing & Graphics	Mary Vaughn	FR 317	Mamiya 120 f/4 MF Macro portrait lens	R	1	1,799.00	1,799.00

Miscellaneous Equipment - LEARNING SYSTEMS								
721	Marketing & Graphics	Mary Vaughn	FR 317	Bogen 3021 Tripod w/3047 Head	R	2	224.00	448.00
722	Marketing & Graphics	Mary Vaughn	FR 317	Speed Ring Strobe Connector-Studior	R	2	42.95	86.00
723	Marketing & Graphics	Mary Vaughn	FR 317	Speed Ring Strobe Connector-ELinch	R	2	54.95	110.00
724	Marketing & Graphics	Mary Vaughn	FR 317	Matthews 40" c & Light Stands	R	2	139.00	278.00
725	Marketing & Graphics	Mary Vaughn	FR 317	Matthews 20" c & Light Stands	R	2	139.00	278.00
726	Marketing & Graphics	Mary Vaughn	FR 317	Matthews 40""Hollywood" Single Ext. I	R	2	34.95	70.00
727	Marketing & Graphics	Mary Vaughn	FR 317	Matthews 20""Hollywood" Single Ext. I	R	2	33.95	68.00
728	Marketing & Graphics	Mary Vaughn	FR 317	Matthews 24" Water Sand Bag	N	6	24.95	150.00
729	Marketing & Graphics	Mary Vaughn	FR 317	Polaroid 545i Backs	R	2	159.00	318.00
730	Marketing & Graphics	Mary Vaughn	FR 317	Chimera Super Pro 16"x22" Soft Box	R	2	124.95	250.00
731	Marketing & Graphics	Mary Vaughn	FR 317	Chimera Super Pro 24"x32" Soft Box	N/R	2	178.92	358.00
732	Marketing & Graphics	Mary Vaughn	FR 317	Slide Projector	R	1	400.00	400.00
733	Med/Sports Svs, HIM	Lisa Cerrato x2541	UN 316	Locked File Cabinet	N	1	400.00	400.00
734	Med/Sports Svs, HIM	Rick Greely, 5693	UN 317	Male Pelvic Section	N	1	70.00	70.00
735	Med/Sports Svs, HIM	Rick Greely, 5693	UN 317	Hand Towels per 36 dzn	R	1	580.00	580.00
736	Med/Sports Svs, HIM	Rick Greely, 5693	UN 317	Bath Towels per 40 dzm	R	1	1,100.00	1,100.00
737	Med/Sports Svs, Med	Peggy Mayo x5152	UN 326	Microscope Nikon E200	R	5	1,500.00	7,500.00
738	Med/Sports Svs, Med	Peggy Mayo x5152	UN 326	Pointe 180 Spectrophotometer	N	2	3,040.00	6,080.00
739	Med/Sports Svs, SFM	David Litt x3681	DE 032	Monark Ergomedic 894 E Test Bike	N	1	3,340.00	3,340.00
740	Med/Sports Svs, SFM	David Litt x3681	DE 032	Metronome-Model 81450	N	3	22.00	66.00
741	Med/Sports Svs, SFM	David Litt x3681	DE 032	Stop Watch-Accusplit Model 82510	N	4	25.00	100.00
742	Med/Sports Svs, SFM	David Litt x3681	DE 032	BP Cuff-Welch Allyn Model 5098-73	N	2	150.00	300.00
743	Med/Sports Svs, SFM	David Litt x3681	DE 032	BP Cuff-Welch Allyn Model 5098-70	N	5	70.00	350.00
744	Med/Sports Svs, SFM	David Litt x3681	UN 309	Mr. Superskeleton Model A-13	R	1	750.00	750.00
745	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	Ultrasonic Dental	R	1	1,500.00	1,500.00
746	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	Lab Counters w/6 counting units	R	25	280.00	7,000.00
747	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	StatSpin VT Multi Vet Centrifuge	R	2	1,100.00	2,200.00
748	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	General Purpose Centrifuge	N	1	2,200.00	2,200.00
749	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	Fixed Angle Rotor for General Purpose Centrifuge	N	1	560.00	560.00
750	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	Urisystem Refractometer	N	6	300.00	1,800.00
751	Med/Sports Svs, Vet	Brenda Johnson x3685	VT201	Leica Handheld Refractometers	N	3	250.00	750.00
752	Nurs & Rel. Services	M. Nethers x2538	UN 426	Immersion Med Cath-Sim Peds Mod	N	1	3,500.00	3,500.00
753	Nurs & Rel. Services	M. Nethers x2538	UN 426	Nursing Kelly Basic 300-10001	R	1	2,995.00	2,995.00
754	Nurs & Rel. Services	M. Nethers x2538	UN 426	Deluxe IV Training Arms IV3100	R	3	250.00	750.00



755	Nurs & Rel. Services	M. Nethers x2538	UN 426	Hillrom 850 Electric Bed	R	1	2,145.00	2,145.00
756	Nurs & Rel. Services	M. Nethers x2538	UN 426	Baxter colleague IV Pump #2M8151	R	1	2,400.00	2,400.00
757	Nurs & Rel. Services	N Jones x3855	GA08	LD020024 Little Anne 4 Pack	R	8	710.00	5,680.00
758	Nurs & Rel. Services	A. Cross x5158	UN507D	High Back Desk Chair	R	1	535.00	535.00
759	Nurs & Rel. Services	N. Jones x3855	GA08	LD180022 Little Junior 4 Pack	R	8	680.00	5,440.00
760	Nurs & Rel. Services	N. Jones x3855	GA08	LD050010 Baby Anne 4 Pack	R	8	400.00	3,200.00
761	Nurs & Rel. Services	N. Jones x3855	GA08	ISBN032301366X N.A.S. Videos	R	3	1,600.00	4,800.00
762	Nurs & Rel. Services	N. Jones x3855	GA08	Hillrom 850 Electric Bed	R	1	2,145.00	2,145.00
763	<b>Total</b>							<b>318,673.00</b>
764	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
765	CEWD	Jan Wagner x2511	CL111	Lateral File		6	550.00	3,300.00
766	CEWD	Jan Wagner x2511	CL111	Large Storage Cab 24" deep		2	525.00	1,050.00
767							<b>Sub-total</b>	<b>4,350.00</b>
769	CEWD	Jan Wagner x 2511	CL 111	Kangaroo Feeding Pumps		6	675.00	4,050.00
770	CEWD	Jan Wagner x 2511	CL 111	Pulse oximeter		4	665.00	2,660.00
771	CEWD	Jan Wagner x 2511	CL 111	Doppler		4	574.00	2,296.00
772	CEWD	Jan Wagner x 2511	CL 111	Traction bed frame		2	630.00	1,260.00
773	CEWD	Jan Wagner x 2511	CL 111	IV Pumps		6	2,500.00	15,000.00
774	CEWD	Jan Wagner x 2511	CL 111	Child Mannequin		1	1,460.00	1,460.00
775	CEWD	Jan Wagner x 2511	CL 111	Infanat Mannequin		3	659.00	1,977.00
776	CEWD	Jan Wagner x 2511	CL 111	Sling Scale		1	916.00	916.00
777	CEWD	Jan Wagner x 2511	CL 111	Crib		1	2,759.00	2,759.00
778	CEWD	Jan Wagner x 2511	CL 111	Skills Video		1	3,360.00	3,360.00
779	CEWD	Jan Wagner x 2511	CL 111	Surgical Sally		1	631.00	631.00
780	CEWD	Jan Wagner x 2511	CL 111	Blood Pressure Training Arm		1	787.50	787.50
781							<b>Sub-total</b>	<b>37,156.50</b>
782	C.P.E.	F. Baker	CL 295	LCD Projector	N	1	3,750.00	3,750.00
783	C.P.E.	F. Baker	CL 295	2 Drawer File Cabinets	N	2	750.00	1,500.00
784							<b>Sub-total</b>	<b>5,250.00</b>
785	Transitional Work	Trish Haaser	CA289	Skil Router Table		1		118.31
786	Transitional Work	Trish Haaser	CA289	10" Drill Press		1		99.37
787	Transitional Work	Trish Haaser	CA289	9" Band Saw		1		99.00
788	Transitional Work	Trish Haaser	CA289	14.4 v Drill		5		299.85
789	Transitional Work	Trish Haaser	CA289	1/4 " Palm Sander		1		49.97
790	Transitional Work	Trish Haaser	CA289	Tower Tool Chest		1		227.00
791							<b>Sub-total</b>	<b>893.50</b>
792							<b>Division Total</b>	<b>47,650.00</b>

Miscellaneous Equipment - LEARNING SYSTEMS								
793	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
794	Instructional Services	Turea Calloway	DH 233	Desk Chair	R	1	700.00	700.00
795		Jay Benedict	EB 105	Paper Shredder Model 280CC Strip-ci	N	1	1,449.00	1,449.00
796		Tom Erney 2532	NH	Bookshelve	N	1	350.00	350.00
797	<b>Total</b>							<b>2,499.00</b>
798	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
799	Provost Office	Linda Shinn	DH-233	Furniture for Four New Faculty, Mathe	N	4	3,600.00	14,400.00
800		Linda Shinn	DH-233	Furniture for Al Simmon's grant positio	N	1	3,600.00	3,600.00
801		Linda Shinn	DH-233	Bookcases for Provost's Area	N	1	1,444.00	1,444.00
802	<b>Total</b>							<b>19,444.00</b>
803	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
804	Admissions	Ken Conner	MA 112	Fellows FEL 38420 Powershred PS42	N	1	1,454.00	1,454.00
805	Admissions	Ken Conner	Lobby	Custom built table for column	N	1	600.00	600.00
806	Admissions	Ken Conner	Lobby	Stand alone cabinet	N	3	950.00	2,850.00
807	<b>Total</b>							<b>4,904.00</b>
808	Department	Contact Person/Ext.	Location	Item	N/R	Unit(s)	Estimated Price	Total
809	Financial Aid	M. Maliwesky, 2617	RH 107	Rep. Chairs for Cust. Serv. Reps.	R	4	475.00	1,900.00
810	Financial Aid	M. Maliwesky, 2617	RH 107	Fellows FEL 38420 Powershred PS42	N/R	1	1,450.00	1,450.00
811	<b>Total</b>							<b>3,354.00</b>
812	Department	Contact Person/Ext.	Location	Item	N/R	Unit(s)	Estimated Price	Total
813	Records & Registratio	Regina R. Peal, 5343	MA 208	Fax Machine, Panasonic	R	2	3,700.00	7,400.00
814	Records & Registratio	Regina R. Peal, 5343	MA 201	Aurora Heavy Duty, High-Speed Letter	N	4	600.00	2,400.00
815	Records and Registra	Regina R. Peal, 5343	MA 201	Rolling Desk Chairs with Arms	R	4	500.00	2,000.00
816	Records and Registra	Regina R. Peal, 5343	MA 210	Targus Rolling case for IBM Laptop	N	2	149.00	298.00
817	Records and Registra	Regina R. Peal, 5343	MA 210	2-shelf open bookcase	N	1	275.00	275.00
818	Records and Registra	Regina R. Peal, 5344	MA 210	Student workstation tables	N	4	575.00	2,300.00
819	Records and Registra	Regina R. Peal, 5344	MA 210	Student workstation tables	N	6	575.00	3,450.00
820	<b>Total</b>							<b>18,123.00</b>

Miscellaneous Equipment - LEARNING SYSTEMS								
821	Department	Contact Person/Ext.	Location	Item	N/R	Unit(s)	Estimated Price	Total
822	SAA	A. Gholson / 2616	DE 134	DAKTRONICS Basketball shot clock	R	2	4,506.50	9,013.00
823	SAA	A. Gholson / 2616	DE 134	Wall padding	R	3		9,995.00
824	SAA	A. Gholson / 2616	DE 134	Treadmill	N	1	5,260.00	5,260.00
825	SAA	A. Gholson / 2616	DE 134	Center court divider	R	1	7,995.00	7,995.00
826	SAA	A. Gholson / 2616	DE 134	Volleyball court upgrade	R	1	3,769.00	3,769.00
827	SAA	A. Gholson / 2616	DE 134	Popcorn machine	R	1	2,230.00	2,230.00
828	SAA	A. Gholson / 2616	DE 134	Hot Dog Steamer	R	1	550.00	550.00
829	<b>Total</b>							<b>38,812.00</b>
830				<b>Total Miscellaneous</b>				<b>492,389.00</b>

# Non-Lab IT Items - A LIST

APRIL, 2004

Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
831	BAS						
832	Auxiliary Services	Glenda Sanders 2428	Copy Cen IBM S50 Cpt-17"LCD Flat Mtr	R	1	2,041.00	2,041.00
833	<b>Total Copy Center</b>						<b>\$ 2,041.00</b>
834							
835	Business office -GCL	Jan Ellis/2442	RH235D HP 5650	R	1	\$170.00	\$170.00
836	Business office -GCL	Jan Ellis/2442	RH235F HP1300 Printer - Kim Sherman	R	1	\$600.00	\$600.00
837	Business office -GCL	Jan Ellis/2442	RH235B HP5650 Printer - Tonja Lawson	R	1	\$170.00	\$170.00
838	Business office-A/R	Darlene Evans/2419	RH 238 Desktop computer-Sean Mayhugh	R	1	\$1,700.00	\$1,700.00
839	Business office-A/R	Darlene Evans/2419	RH 238 HP1300 Printer	R	1	\$600.00	\$600.00
840	Business office-A/R	Darlene Evans/2419	RH 238 Desktop computer-John Riggs	R	1	\$1,700.00	\$1,700.00
841	Business office-Cash	A.Keller/5073	Cashiers Xerox 4500N Phaser Printer(windows)	R	3	\$2,600.00	\$7,800.00
842	Business office-Cash	A.Keller/5073	Cashiers Intellex Sensomatic DVI 16000 16	R	1	\$7,500.00	\$7,500.00
843	Business office	Various	RH Computer upgrades-Datatel/IT recomr	R	25	\$300.00	\$7,500.00
844	Business office -A/P	Brad Farmer/2641	RH HP Scanjet 5550C	N	2	\$350.00	\$700.00
845	<b>Total Business Office</b>						<b>\$28,440.00</b>
846							
847	Planning & Constructi	Jim Spencer / 2424	RH IBM S50 system, anchor pad, asset ta	R	2	\$1,625.00	\$3,250.00
848			15" flat monitor w/security cable				
849			MS Office XP				
850	<b>Total Planning &amp; Construction</b>						<b>\$3,250.00</b>
851							
852	Physical Plant	Jim Spencer / 2424	407N Gra IBM S50 system, anchor pad, asset ta	R	6	\$1,625.00	\$9,750.00
853			15" flat monitor w/security cable				
854			MS Office XP				
855	Physical Plant	Jim Spencer / 2424	407N Gra Upgrade		7	\$300.00	\$2,100.00
856	Physical Plant	Jim Spencer / 2424	407N Gra HP Scanjet 5550C digital flatbed scan	N	1	\$279.00	\$279.00
857	<b>Total Physical Plant</b>						<b>\$12,129.00</b>
858							
859	Public Safety	M. Stritenberger	Un015,00 (3) Stand. IBM Desktop Comp /monito	R	3	\$3,000.00	\$9,000.00
860			(Lt. Sugar, Off. Carl & Moore) replacem.				
861	Public Safety	Brian Thomas	Un015 Color pinhole cameras	N/R	3	\$119.95	\$359.85
862	Public Safety	Brian Thomas	Un015 Color Mini cameras	N/R	3	\$119.95	\$359.85
863	Public Safety	Brian Thomas	Un015 Portable 5.5" monitor	N	1	\$329.00	\$329.00
864	Public Safety	M. Stritenberger	Un052 Intellex DVR digital record. System w/	N	1	\$7,500.00	\$7,500.00
865	Public Safety	Brian Thomas	Un015 Sanyo 9 camera DVR W/320GB drive	N			
866			w/ 9 cameras		2	\$3,129.00	\$6,258.00
867	<b>Total Public Safety</b>						<b>\$23,806.70</b>

868 **Non-Lab IT Items - A LIST Continued**

869	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
870	President's Office	Deb Coleman 3670	FR-122	Memory and Software Upgrade	R	1	\$ 300.00	\$ 300.00
871	<b>Total President's Office</b>							<b>\$ 300.00</b>
872								
873	Development Fdn.	Matt Kelly	FR-252	IBM S50 Desktop Computer	R	3	\$ 1,278.00	\$ 3,834.00
874	<b>Total Development</b>							<b>\$ 3,834.00</b>
875								
876	SEM Title III	Seeger/2663 (Hamber)	NH 108	Computer + 17" monitor + CDRW + software		1	\$2,000.00	\$2,000.00
877	SEM Title III	Seeger/2663	NH 108	Memory upgrades for 6 computers		6	\$300.00	\$1,800.00
878	SEM Title III	Seeger/2663	NH 108	Smart Classroom + Software		1	\$5,959.00	\$5,959.00
879	<b>Total SEM</b>							<b>\$9,759.00</b>
880								
881	Human Resources	Tim Wagner x2408	RH124	IBM Computers	N	5	\$ 2,218.00	\$11,090.00
882	Human Resources	Tim Wagner x2408	RH124	Printers	N	5	\$ 249.00	\$1,245.00
883	Human Resources	Tim Wagner x2408	RH124	Webcheck Software	N	1	\$ 3,500.00	\$3,500.00
884	<b>Total Human Resources</b>							<b>\$15,835.00</b>
885								
	Institutional Advancem	V. Hunter/5114 (Front I	FR-140	IBM S50 - Intel P4 w/15" Flat Monitor,CDRW/DVD Combo, Security cable, Black Speakers	R	1	\$1,824.00	\$1,824.00
886								
	Institutional Advancem	Vicki Christian/5085	FR-140	IBM S50 - Intel P4 w/15" Flat Monitor,CDRW/DVD Combo, Security cable, Black Speakers	R	1	\$1,824.00	\$1,824.00
887								
	Institutional Advancem	Barbara Smith-Allen/54	FR-142	IBM S50 - Intel P4 w/15" Flat Monitor,CDRW/DVD Combo, Security cable, Black Speakers	R	1	\$1,824.00	\$1,824.00
888								
889	Institutional Advancem	William Kopp/5494	FR-135	Memory Upgrade	N	1	\$300.00	\$300.00
890	Institutional Advancem	Vickie Hunter/2412	FR-132	Memory Upgrade	N	1	\$300.00	\$300.00
891	Institutional Advancem	Suzanne May/5115	FR-143	Memory Upgrade	N	1	\$300.00	\$300.00
892	Institutional Advancem	Paul Rehg	FR-140	Digital Camera/Canon Digital Rebel E	R	1	\$999.99	\$999.99
893	Institutional Advancem	Paul Rehg	FR-140	Flash for camera/Canon 550EX flash	R	1	\$324.95	\$324.95
894	Institutional Advancem	Paul Rehg	FR-140	Scanner/HP Scanjet 5550C Digital flat	N	1	\$445.00	\$445.00
895	Institutional Advancem	Marice Smith	FR-132	CD Burner/Lacie d2 52x24x52 CDRW	N	1	\$119.00	\$119.00
896	<b>Total Institutional Advancement</b>							<b>\$8,260.94</b>
	IA-Grants Office	Hal Merz/2440	FR-252	IBM S50 - Intel P4 w/19" Flat Monitor,Radial arm, Security cable	R	1	\$2,228.00	\$2,228.00
897								
	IA-Grants Office	Sunday Zidonis/5987	FR-252	IBM S50 - Intel P4 w/19" Flat Monitor,Radial arm, Security cable	R	1	\$2,228.00	\$2,228.00
898								
899	<b>Total Grants Office</b>							<b>\$4,456.00</b>
900								

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901 Non-Lab IT Items - INFORMATION TECHNOLOGY - A LIST Continued								
902	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
903	I.T. Support Services	Bart Prickett/5514	ERC	Servers for HEAT	N	2	\$3,000.00	\$6,000.00
904	I.T. Support Services	Bart Prickett/5514	ERC	Port Replacator	R	1	\$150.00	\$150.00
905	Information Services	lewis, phillips, ferguson	EB101	IBM S50 P4-3.2/ 512mb RAM	R	3	\$1,100.00	\$3,300.00
906	Information Services	holzworth	EB101	Fujitsu Lifebook T3000D Tablet PC	N	1	\$2,600.00	\$2,600.00
907	Information Services	holzworth, phillips, ferg	EB101	USB 2.0 256mb Thumb Drive	N	3	\$150.00	\$450.00
908	Information Services	lewis	EB101	HP Scan Jet 3970 Scanner	N	1	\$99.00	\$99.00
909	Information Services	holzworth	EB101	Wacom Graphire 4x5 pad	N	1	\$100.00	\$100.00
910	Information Services	spain	EB101	PC Internal CD Burner/ DVD drive	N	1	\$100.00	\$100.00
911	Information Services	phillips	EB101	Fuji FinePix S5000 camera	N	1	\$350.00	\$350.00
912	Data Center	Gus / 5270	EB107	CH Alert for FAST	N	1	\$2,500.00	\$2,500.00
913	Data Center	Gus / 5270	EB107	SAN Switch F16 - 16-port (Includes 8	N	2	\$17,390.00	\$34,780.00
914	Data Center	Gus / 5270	EB107	SAN Switch F16 Redundant Power Su	N	2	\$1,231.00	\$2,462.00
	Data Center	Gus / 5270	EB107	Short Wave SFPModule (SFP	N	16	\$499.00	\$7,984.00
915				Modules to fill switch 8 per switch)				
916	Data Center	Gus / 5270	EB107	IBM FASTt HBAs for pSeries AIX	N	12	\$2,800.00	\$33,600.00
917	Data Center	Gus / 5270	EB107	IBM FASTt HBAs for Network servers	N	12	\$1,400.00	\$16,800.00
918	Data Center	Gus / 5270	EB107	IBM FASTt Drives 2Gbps FC 73.4 GB	N	30	\$1,500.00	\$45,000.00
919	Telecom	Terry Rockwell	EB106	CSU/DSUs	N	4	\$700.00	\$2,800.00
920	Telecom	Terry Rockwell	EB104	Studio Headset	R	1	\$150.00	\$150.00
921	Telecom	Terry Rockwell	EB105	Emergency Phone parts	N	1	\$1,000.00	\$1,000.00
922	Data Center	Steve Wolfinger	EB-108	Lotus Notes server	R	1	\$3,500.00	\$3,500.00
923	Data Center	Steve Wolfinger	EB-108	LTO Tape Rack new Library 'Gus'	N	1	\$1,500.00	\$1,500.00
924	Data Center	Steve Wolfinger	EB-108	Barcode System for asset tracking	N	1	\$3,500.00	\$3,500.00
925	Data Center	Steve Wolfinger	EB-108	Digital Camera 'Mona/Harry'	N	1	\$400.00	\$400.00
926	Data Center	Steve Wolfinger	EB-108	Tablet PC 'Mona/Harry'	N	1	\$2,000.00	\$2,000.00
927	Data Center	Steve Wolfinger	EB-108	Label Maker 'Mona/Harry'	N	1	\$350.00	\$350.00
928	Data Center	Steve Wolfinger	EB-108	PC Maintenance Kit 'Harry '	N	1	\$125.00	\$125.00
929	Data Center	Dave Dilley /5673	EB107	Carry Case IBM Nylon laptop	N	1	\$49.00	\$49.00
930	Data Center	Dave Dilley /5673	EB107	Palm m515 PDA	N	1	\$358.00	\$358.00
931	Data Center	Ed Barron	eb107a	IBM Laptop T41 wireless G	N	1	\$2,761.00	\$2,761.00
932	Data Center	Ed Barron	eb107a	Carry Case IBM Nylon laptop	N	1	\$49.00	\$49.00
933	Data Center	Joel McLaughlin/5823	EB 108	IBM T41 Laptop wireless G	N	1	\$2,761.00	\$2,761.00
934	Data Center	Joel McLaughlin/5823	EB 108	Targus Rolling Case	N	1	\$149.00	\$149.00
935	Data Center	Joel McLaughlin/5823	EB 108	MS Office 2003	N	1	\$60.00	\$60.00
936	Data Center /Telecom	Terry Rockwell	EB104	Hicom 4000 Mananger	N	1	\$67,000.00	\$67,000.00
937	Data Center /Telecom	Terry Rockwell	EB103	Desktop Computer Terry/Micah w/Mor	R	2	\$2,700.00	\$5,400.00
938	Data Center	Sally Kesler	EB108	Standard Desktop	R	1	\$1,700.00	\$1,700.00
939	Data Center	Joe Gaines	EB108	Upgrade for 1G machine, Steve/Kurt	N	2	\$300.00	\$600.00
940	Information Technolog	Hamid Danesh	EB203A	Laptop	R	1	\$2,800.00	\$2,800.00

**941 Non-Lab IT Items - INFORMATION TECHNOLOGY - A LIST Continued**

942	NetHardware	sstewart/5970	NA	3550 12G	R	12	\$3,000.00	\$36,000.00	
943	NetHardware	sstewart/5970	NA	3550 48	R	43	\$3,000.00	\$129,000.00	
944	NetHardware	sstewart/5970	UN007	Ciscoworks Lan Manager	N	1	\$13,000.00	\$13,000.00	
945	NetHardware	sstewart/5970	EB102	PacketShaper 6500/required	R	1	\$40,000.00	\$40,000.00	
946	NetHardware	sstewart/5970	EB102	BlueSocket WG4000/required	N	1	\$25,000.00	\$25,000.00	
947	NetHardware	sstewart/5970	UN007	Bigger UPSs for NOC	R	2	\$1,500.00	\$3,000.00	
948	NetHardware	sstewart/5970	EB102	New Utility Laptop	N	1	\$3,500.00	\$3,500.00	
949	NetAdmin	Scanlon/5464	un017	Print, License & Email Servers	N	7	\$7,000.00	\$49,000.00	
950	NetAdmin	Scanlon/5464		Current PC	R	1	\$1,200.00	\$1,200.00	
951	NetAdmin	Scanlon/5464		Monitor for new position	N	1	\$900.00	\$900.00	
952	PCSupport	Feeney/5369	UN017	Misc. Anchor Pad Parts	N	1	\$2,000.00	\$2,000.00	
953	PCSupport	Feeney/5369	UN017	Lacie Firewire/USB 40GB Ext. HD	N	2	\$225.00	\$450.00	
954	PCSupport	Feeney/5369	UN017	Lacie USB 40GB Ext. HD	N	4	\$190.00	\$760.00	
955	NetWiring	Mark Lynde	un o17	Condux rodder 400' 7/16 python 45'ca	N	1	\$1,200.00	\$1,200.00	
956	NetWiring	Mark Lynde	un o17	Accessory kit item	N	1	\$175.00	\$175.00	
957	NetWiring	Mark Lynde	un o17	Flexible Leader	N	1	\$70.00	\$70.00	
958	NetWiring	Mark Lynde	un o17	Digital camera with accessories	N	1	\$600.00	\$600.00	
959	NetHardware	sstewart/5970	UN006	DVD Burner for FW Logs	R	1	\$400.00	\$400.00	
960	Adaptive Services	Nina Ewing/5733	Un017	CDRW/DVD Combo (Black-internal)	N	1	\$132.00	\$132.00	
961	ERC	Jack Gurio	NH Aud	Data Projector	R	1	\$20,000.00	\$20,000.00	
962	ERC	Martin Barry	CO 019	DVD/VCR Combo Units	N/R	5	\$155.00	\$775.00	
963	ERC	Martin Barry	CO 019	Video Projection systems	N/R	8	\$3,600.00	\$28,800.00	
964	ERC	Jack Gurio	NH Aud	Wireless mic upgrade	R	1	\$800.00	\$800.00	
965	ERC (Staff)	Claire Fohl	CO 210(3)	Computer Upgrades (Staff)	R	14	\$300.00	\$4,200.00	
966	ERC	Claire Fohl, Kim Legge	CO 113,1	HP 4200 printer (Staff)	N/R	3	\$1,750.00	\$5,250.00	
967	ERC	Nick Cenci	CO 022	DPS System upgrade	R	1	\$19,700.00	\$19,700.00	
968	ERC	Nick Cenci	CO 013	Stand alone DVD Burner	N	1	\$900.00	\$900.00	
969	ERC	Nick Cenci	CO 022	Pro Tools Package (two parts)	N	1	\$1,200.00	\$1,200.00	
970	ERC	Jane Breitmeier	CO 118	Office Furniture (Staff)	R	1	\$4,500.00	\$4,500.00	
971	I.T. Support Services	Bart Prickett/5514	ERC	IBM T41 Wireless G,floppy,software,ca	R	1	\$2,800.00	\$2,800.00	
972	Data Center	Gus / 5270	EB107	FASTT EXP700 Storage Expansion Ur	N	1	\$6,000.00	\$6,000.00	
973	Data Center	Gus / 5270	EB107	IBM 200GB Ultrium Tape Cartridges w	N	5	\$3,875.00	\$19,375.00	
974	Data Center	Gus / 5270	EB107	FASTT700 Flash/Volume Copy (8.4 Ve	N	1	\$23,998.00	\$23,998.00	
975	Data Center	Gus / 5270	EB107	IBM TSM SAN (Oracle) LAN free	N	1	\$3,808.00	\$3,808.00	
976	Telecom	Terry Rockwell	EB103	HP networked LaserJet	R	1	\$1,870.00	\$1,870.00	
977	Telecom	Terry Rockwell	EB103	HP network Color Printer	R	1	\$1,000.00	\$1,000.00	
978	Telecom	Terry Rockwell	EB103	Scanner	R	1	\$300.00	\$300.00	
979	<b>Total Information Technology</b>								<b>\$706,950.00</b>

### Miscellaneous Equipment - A LIST

APRIL, 2004

Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total	
980	BAS							
981	VP BAS	Terri Gehr 2642	Rh 222	External Stand Alone	N	1	300	300
982	<b>Total VP BAS</b>						<b>300</b>	
983								
984	Auxiliary Services	Glenda Sanders 2429	Copy Cen	Sony Picture Station	N	1	8,000.00	8,000.00
985	Auxiliary Services	Glenda Sanders 2429	Mail Room	X-Ray Screening System	N	1	32,000.00	32,000.00
986	Auxiliary Services	Glenda Sanders 2428	Food Svc	Pizza Oven	R	1	7,400.00	7,400.00
987	Auxiliary Services	Glenda Sanders 2429	Food Svc	Hobart Dishwasher	R	1	7,400.00	7,400.00
988	<b>Total Auxiliary</b>						<b>\$ 54,800.00</b>	
989								
990	Public Safety	M.Sritenberger	UN052	Police Cruisers (4-Dr. Sedan)	R	2	\$26,000.00	\$52,000.00
991	Public Safety	M.Sritenberger	UN052	Police Cruiser (SUV)	R	1	\$28,000.00	\$28,000.00
992	Public Safety	M.Sritenberger	UN052	ATV -Police Vehicle	N	1	\$6,000.00	\$6,000.00
993	Public Safety	M.Sritenberger	UN052	Utility Police Vehicle	N	1	\$14,000.00	\$14,000.00
994	Public Safety	Ed Jester	UN052	Parking Meter Housings (80)	N/R	80	\$135.00	\$10,800.00
995	<b>Total Public Safety</b>						<b>\$110,800.00</b>	
996								
997	Planning & Constructio	Jim Spencer / 2424	RH	4-drawer lateral file cabinet - Steelcas	N	3	\$450.00	\$1,350.00
998	<b>Total Planning &amp; Construction</b>						<b>\$1,350.00</b>	
999								
1000	Physical Plant	Jim Spencer / 2424	407NG	2004 1-Ton Cargo Van	R	1	\$21,995	\$21,995.00
1001	<b>Total Physical Plant</b>						<b>\$21,995.00</b>	
1002								
1003	Development Fdn.	Matt Kelly	FR-252	Desk Chair	R	1	\$ 575.00	\$ 575.00
1004	Development Fdn.	Matt Kelly	FR-252	Digital Camera-Sony DSC-P10	N	1	\$ 358.00	\$ 358.00
1005	<b>Total Development</b>						<b>\$ 933.00</b>	
1006								
1007	SEM Title III	Seeger/2663	NH 108	Software Wheel Bag		1	\$179.00	\$179.00
1008	SEM Title III	Seeger/2663	NH 108	Digital Camera		1	\$600.00	\$600.00
1009	<b>Total SEM</b>						<b>\$ 779.00</b>	
1010								
1011								
1012	Human Resources	Tim Wagner		Projector		1		
1013	<b>Total Human Resources</b>							
1014								

62.



**1015 Miscellaneous Equipment - INFORMATION TECHNOLOGY - A LIST**

1016	Department	Contact Person/Ext	Location	Item	N/R	Unit(s)	Estimated Price	Total
1017	I.T. Support Services	Bart Prickett/5514	ERC	Paper Shredder	N	2	\$100.00	\$200.00
1018	Datacenter	David Dilley	EB107H	Storage cabinet w/ combination lock f	N	1	\$650.00	\$650.00
1019	Data Center	Steve Wolfinger	EB-108	Buzzer for New Computer rm door	N	1	\$250.00	\$250.00
1020	Information Technoloç	Hamid Danesh	EB203A	Furniture for the new position	N	1	\$4,500.00	\$4,500.00
1021	ERC	Lynn Wetzel	ERC	Lounge Chairs (Public)	R	12	\$1,000.00	\$12,000.00
1022	I.T. Support Services	Bart Prickett/5514	ERC	Signs	N	1	\$5,000.00	\$5,000.00
1023	<b>Total</b>							<b>\$22,600.00</b>

1024  
1025  
1026

**1027 Miscellaneous Equipment - AUXILIARY SERVICES FUND - A LIST**

1028	Auxiliary Services	Glenda Sanders 2428	Bookstore	Dell Ultra Sharp 2001FP	R	1	933.27	933.27
1029	Auxillary Services	Glenda Sanders	Bookstore	Printer	N	1	398.73	398.73
1030	Auxiliary Services	Glenda Sanders 2429	Bookstore	Ford Econoline 3/4 Ton Truck	N	1	18,000.00	18,000.00
	<b>Total</b>							<b>19,332.00</b>

<b>Computer Labs - INFORMATION TECHNOLOGY</b>							<b>April, 2004</b>	
	<b>Department</b>	<b>Contact Person/Ext</b>	<b>Location</b>	<b>Item</b>	<b>N/R</b>	<b>Unit(s)</b>	<b>Estimated Price</b>	<b>Total</b>
1031	ERC (Public)	Kim Leggett	CO 205	Data Projector	R	1	\$5,500.00	\$5,500.00
1032	ERC	Claire Fohl	ERC	Computer upgrades (Public)	R	24	\$300.00	\$7,200.00
1033	ERC	Claire Fohl	ERC	HP 4200 printer (Public)	R	4	\$1,750.00	\$7,000.00
1034	I.T. Support Services	Bart Prickett/5514	ERC	IBM S50 Desktop,pads,tags,XP,15"fla	R	28	\$1,588.00	\$44,464.00
1035	I.T. Support Services	Bart Prickett/5514	ERC	Lab Installation	R	28	\$35.00	\$980.00
1036	<b>Total</b>							\$65,144.00



## COLUMBUS STATE COMMUNITY COLLEGE

Date: May 27, 2004

### BOARD INFORMATION

#### SUBJECT:

Personnel Information Items.

#### BACKGROUND INFORMATION:

In accordance with a Board of Trustees resolution approved and adopted at their regular meeting held on October 18, 1978, the President has the authority to make staff appointments to positions which have already been approved by the Board and included in the current budget, and to accept faculty and staff resignations. The attached personnel actions took place during the months of March, April, and May of 2004.

FOR INFORMATION ONLY

# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD OF TRUSTEES

## INFORMATION ONLY

In accordance with a Board Resolution approved and adopted at a regular meeting held on October 18, 1978, which enables the President to make employee appointments to positions which have already been approved by the Board and included in the current budget, the following persons have been **appointed**.

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>SALARY</u>
Stephanie Albrecht (Repl. R. Moore)	Assistant Director	Financial Aid	04/01/04	\$58,916
Vance Anania (Repl. S. Albrecht)	Advisor	Financial Aid	05/01/04	\$41,091
Gary Cross (Repl. H. Lloyd)	Building Services	Physical Plant	04/19/04	\$21,789
Mary Greynolds (Repl. M. Brammer)	Program Specialist	Planning & Construction	04/19/04	\$30,914
Mary Lou Griffith (New)	Specialist	Continuing Education/ Workforce Development	01/01/04	\$28,644
Kathleen Harkin (Repl. S. Norris-Berry)	Program Coordinator	Human Resources	04/01/04	\$51,496
Angel Jackson (Repl. T. Coffey)	Clerk	Educational Resources	04/01/04	\$24,027
Diane Jones (Repl. C. Parker)	Specialist	Financial Aid	04/01/04	\$26,737
John Mosca (Repl. B. Mason)	Coordinator	Physical Plant	05/03/04	\$36,000
Jan VanHorn (Repl. L. Conway)	Instructor	Hospitality Management	06/28/04	\$42,727

# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD OF TRUSTEES

## INFORMATION ONLY

In accordance with a Board Resolution approved and adopted at a regular meeting held on October 18, 1978, which enables the President to make employee appointments to positions which have already been approved by the Board and included in the current budget, the following resignations/terminations have been accepted.

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>
Michael Beck (Resignation)	Sales Associate	Bookstore	03/04/04
Olivia Brigham (Retirement)	Office Associate	Marketing and Communications	04/15/04
Matthew Gramlich (Resignation)	Groundskeeper	Physical Plant	02/27/04
Karen Hughes (Resignation)	Specialist	Human Resources	04/23/04
Beverly Kovanda (Retirement)	Professor	Multicompetency Health	04/01/04
Pamela Mabe (Resignation)	Office Associate	Development Office	05/31/04
Gina Shelton (Resignation)	Office Associate	Business and Industry	04/02/04
Tamara Ward (Resignation)	Coordinator	Public Safety	03/15/04
Richard Wirtz (Retirement)	Associate Professor	Heating & Air Conditioning	04/01/04



# COLUMBUS STATE COMMUNITY COLLEGE

## BOARD ACTION

Date May 27, 2004

### **SUBJECT:**

Tuition Fee Increase.

### **BACKGROUND INFORMATION:**

The Board of Trustees approved the current tuition fee schedule (instructional and general) effective Summer Quarter 2003. As a result of that Board action, the current fee for Ohio residents is \$69 per quarter credit hour.

The State of Ohio continues to experience revenue challenges, and discussions persist relative to a potential repeal of the recent increase in the sales tax.

Given the significant uncertainty of the state's funds, the college needs to increase in-state tuition by \$4 per quarter credit hour--from \$69 to \$73, a 5.8% increase. This increase in student fee revenue will give the college the resources it needs to continue providing instructional services to a growing body of students. Assuming current enrollment levels, this rate increase will provide an estimated \$3.1 million in additional revenue on an annual basis.

### **RECOMMENDATION:**

That the Board of Trustees approve, effective Summer Quarter 2004, the tuition rates as described above and as included in the attached schedule.

**BOARD ACTION**  
(continued)

The result of this action will be as follows:

**Ohio Resident Fee:** \$73 per credit hour. This fee will include a \$64 instructional fee and a \$9 general fee.

**Non-Ohio, U.S. Resident Fee:** \$161 per credit hour. This fee will include a \$145 instructional fee and a \$16 general fee.

**International Student Fee:** \$194 per credit hour. This fee will include a \$173 instructional fee and a \$21 general fee.

## COLUMBUS STATE COMMUNITY COLLEGE

### Fee Structure

Proposed (Effective Summer Quarter, 2004)				Current (Effective Summer Quarter, 2003)		
Credit Hours	Ohio Resident	Non-Resident of Ohio	International Students	Ohio Resident	Non-Resident of Ohio	International Students
1	\$ 73.00	\$ 161.00	\$ 194.00	\$ 69.00	\$ 152.00	\$ 183.00
2	146.00	322.00	388.00	138.00	304.00	366.00
3	219.00	483.00	582.00	207.00	456.00	549.00
4	292.00	644.00	776.00	276.00	608.00	732.00
5	365.00	805.00	970.00	345.00	760.00	915.00
6	438.00	966.00	1,164.00	414.00	912.00	1,098.00
7	511.00	1,127.00	1,358.00	483.00	1,064.00	1,281.00
8	584.00	1,288.00	1,552.00	552.00	1,216.00	1,464.00
9	657.00	1,449.00	1,746.00	621.00	1,368.00	1,647.00
10	730.00	1,610.00	1,940.00	690.00	1,520.00	1,830.00
11	803.00	1,771.00	2,134.00	759.00	1,672.00	2,013.00
12	876.00	1,932.00	2,328.00	828.00	1,824.00	2,196.00
13	949.00	2,093.00	2,522.00	897.00	1,976.00	2,379.00
14	1,022.00	2,254.00	2,716.00	966.00	2,128.00	2,562.00
15	1,095.00	2,415.00	2,910.00	1,035.00	2,280.00	2,745.00
16	1,168.00	2,576.00	3,104.00	1,104.00	2,432.00	2,928.00
17	1,241.00	2,737.00	3,298.00	1,173.00	2,584.00	3,111.00
18	1,314.00	2,898.00	3,492.00	1,242.00	2,736.00	3,294.00
19 or more	73.00	161.00	194.00	69.00	152.00	183.00
	per credit hour additional	per credit hour additional	per credit hour additional	per credit hour additional	per credit hour additional	per credit hour additional
fees.xls						

20.





## COLUMBUS STATE COMMUNITY COLLEGE

Date May 27, 2004

### BOARD ACTION

#### **SUBJECT:**

Land purchase in Delaware County.

#### **BACKGROUND INFORMATION:**

In early 2002, the college commissioned an extensive study to analyze the feasibility of establishing a second full-service campus in its service district. The study — which included an in-depth review of recent census data, focus groups that included current and prospective students, and interviews with key opinion leaders — was completed and presented to the Board of Trustees in November 2002.

The demographics study concluded that Columbus State should first build a second campus in Delaware County, the fastest growing county in the state, and a third campus west of the outer belt (I-270), to meet the growing demands for higher education in the four-county district the college is chartered to serve. The Board instructed the administration to explore and present business options for a second campus in Delaware County, a process that was undertaken in 2003. The first steps of the business planning process include land acquisition and funding requests to the State of Ohio through the capital planning process for the first academic building for a new campus.

The college issued a request for information for parcels of land that would best suit its needs and has selected a site at the southwest corner of U.S. Route 23 and Winter Road for a negotiated price of \$5.6 million. A host of contingencies must be met prior to a final purchase. Contingencies include approval of the purchase by the college's Board of Trustees, the Ohio Board of Regents, and the State of Ohio Controlling Board. The college is also pursuing a zoning change to allow for its development.

The college will use local funds (\$4,664,000) and state capital appropriations (\$936,000) to purchase the property. A transfer of \$4,664,000 from the unallocated fund balance to the Land Acquisition Board account will allow sufficient funds for the purchase and leave the existing balance in the Land Acquisition account (\$1,540,680) for other property acquisitions that will advance the college's mission. The college plans to seek partial reimbursement for the local share from a future capital appropriation.

#### **RECOMMENDATION:**

That the Board of Trustees approve the purchase of property in Delaware County and authorize the President to execute the purchase provided all contractual contingencies are satisfactorily met, and authorize a transfer of \$4,664,000 from the unallocated fund balance to the Land Acquisition board account.



## COLUMBUS STATE COMMUNITY COLLEGE

Date May 27, 2004

### BOARD ACTION

#### **SUBJECT:**

Operating Budget for Fiscal Year 2005

#### **BACKGROUND INFORMATION:**

Columbus State Community College policy requires that the Board of Trustees approve the college's operating budget prior to the beginning of each fiscal year; i.e. July 1, 2004.

The attached narrative briefly describes the revenue and expense assumptions for the proposed FY 2005 operating budget.

#### **RECOMMENDATION:**

That the Board of Trustees approves the FY 2005 operating budget for Columbus State Community College (Exhibit A), Child Development Center (Exhibit B), and the Bookstore (Exhibit C).

## FY2005 OPERATING BUDGET AT A GLANCE

### Planning Context

The proposed FY2005 budget was developed to address the trends that continue to impact Columbus State Community College and influence its future. These trends include the following:

- meeting a growing community of learners projected conservatively at 25,000 credit and 15,000 non-credit students by 2005 within existing facilities and proposed expansion of offerings at up to two new off-campus sites.
- building the college's capacity to meet the full-service, learner-centered, and rapidly-changing demands of the competitive e-college culture.
- building systems and processes necessary to keep employees and programs current and in line with the demands of the external employer community.
- focusing resources carefully and strategically in order to maximize service to the community while protecting the long-term stability of the college.

Two statewide revenue issues called for conservative state subsidy planning for FY05. Having sustained budget cuts every year since FY00 because revenues did not materialize as estimated, it is prudent for the college to plan for a cut in FY05 in addition to the one already planned, given continued economic uncertainties at the state level. Additionally, the college is mindful of the following:

- Potential sales tax repeal. The possibility continues to exist that a one cent sales tax repeal may appear on the November 2004 ballot. If passed by voters, the repeal would result in an \$800 million revenue loss to the state's General Revenue Fund in FY05, and a \$1.6 billion annual loss in subsequent fiscal years.
- Structural imbalance in state's FY05 budget. The State of Ohio's FY05 General Revenue Fund is balanced on \$1.2 billion in one-time revenues, i.e., revenue that will not continue into the subsequent biennium. This issue will not impact FY05, but will impact the FY06-07 state budget.

The \$2.8 billion annual impact of these issues represents approximately 11% of the State's annual General Revenue Fund budget. Higher Education represents approximately 10% of the annual General Revenue Fund budget (\$2.5 billion). If Columbus State Community College has to sustain a 10% cut to its state subsidy allocation in a given fiscal year, the college would lose a minimum of \$5 million.

## FY2005 OPERATING BUDGET AT A GLANCE

### Key Budget Assumptions

All revenue and expenditure assumptions are compared to the Revised FY2004 Operational Budget, as approved by the Board in January 2004.

### **Revenues**

FY05 estimated revenues total \$110,606,274, a 6.5% increase. Specific FY05 revenue assumptions include the following:

#### *Enrollment*

Over the past three years, the college's headcount enrollment has grown by an average of 9.3% per year. While the enrollment has climbed steadily, the college in Autumn 2003 maximized its capacity on main campus for high demand courses. For this reason, the FY05 Operating budget assumes a conservative growth in enrollment of 1%. With the addition of one, and possibly another off-campus site by Autumn 2004, this assumption will be re-evaluated mid-year when the college has a more accurate sense of enrollment for 2004-05.

#### *State Support*

The proposed budget assumes levels of state support that were last calculated by the Ohio Board of Regents in April 2004 using enrollment data for FY04 through Winter quarter. These projections indicate the college will receive approximately \$7.0 million above FY04 funding levels. Given ongoing and significant economic uncertainties, the college is allocating only \$3.5 million of that projected increase. The budget will be reevaluated mid-year as required by college policy.

#### *Tuition*

Proposed tuition rates presented to the Board at its March 2004 Committee of the Whole meeting are assumed in this budget. The rate adjustment calls for a \$4 or 5.8% per credit hour increase effective Summer Quarter 2004 – from \$69 per hour to \$73 per credit hour for in-state students.

The proposed budget also assumes an increase in the student parking fee from \$15 to \$25 per quarter.

#### *Contingency*

The college's \$4.0 million contingency will provide revenues in the event state appropriations are below budgeted projections.

### **Expenditures**

FY 2005 operating expenditures plus allocations for equipment, debt service and capital improvements total \$110,173,730, a 6.5% increase.

#### *Expenditure Assumptions*

Expenditure assumptions for the FY05 budget are as follows:

## FY2005 OPERATING BUDGET AT A GLANCE

### Operational

- 1) The college will operate within revenues expected during the fiscal year.
- 2) Salary and benefits will continue to be at or less than 80% of total expenditures.
- 3) Salary and wage budgets for bargaining unit employees will reflect terms of negotiated agreements.
- 4) Salary and wage budgets for non-bargaining full-time employees reflect annual adjustments approved by the Board of Trustees.
- 5) Health care insurance will increase at a maximum projected increase of 36% (negotiations are currently underway).
- 6) Strategic Enrollment Management program will continue to operate after its federal funding expires.

### Strategic:

- 7) The needs of a growing enrollment are met by appropriate staffing levels, including faculty and staff positions proposed to the Board in March 2004 at its Committee of the Whole meeting, and adjunct faculty necessary to meet anticipated enrollment demands are funded. While the college can accommodate a 2-3% enrollment growth and has planned expenses accordingly, its revenue assumptions conservatively estimate a 1% enrollment growth. *(Strategic Goal: Access and Community Outreach)*
- 8) The college will maintain a \$3.0 million allocation to maintain academic standards and to maintain and enhance the infrastructure necessary to support the College's technology. *(Strategic Goal: Technology)*
- 9) The college continues to invest in advertising, marketing and public relations campaigns to increase access to higher education in our community to recruit new students, build brand awareness for the college, improve the college's image in the community, and continue actively engaging in neighborhood outreach efforts. *(Strategic Goal: Marketing and College Image)*
- 10) The college will maintain a \$2.5 million capital improvements budget to be used for projects that will protect the college's existing assets, and prepare the college to meet its ongoing facility maintenance and renovation needs, including the upcoming renovation of space in Delaware Hall that will be vacated when the new bookstore/retail complex is built. *(Strategic Goal: Reallocation, Realignment and Reengineering of Current Resources)*

The FY05 operating budget represents the college's best estimates at this time. The two items that have greatest impact on the budget are the number of enrolled students (both headcount and number of credits taken), and funding from the State of Ohio.

**Columbus State Community College  
FY2005 Operating Budget**

Exhibit A

	(1) Revised FY04 Budget (Jan 2004)	(2) FY05 Proposed	(3) Difference	(4) Percent Increase/(Decrease)	Row
<b>Revenues (1)</b>					
<b>Appropriations</b>					
Subsidy	\$ 38,700,185	\$ 42,200,185	\$ 3,500,000	9.0%	(1)
Access Challenge	7,275,371	6,967,784	(307,587)	-4.2%	(2)
Jobs Challenge	379,579	379,579	-	0.0%	(3)
	<u>46,355,135</u>	<u>49,547,548</u>	<u>3,192,413</u>	<u>6.9%</u>	<u>(4)</u>
<b>Student</b>					
Tuition	53,749,409	56,862,765	3,113,356	5.8%	(5)
Fees	2,049,583	2,510,837	461,254	22.5%	(6)
Special courses	426,112	426,112	-	0.0%	(7)
	<u>56,225,104</u>	<u>59,799,714</u>	<u>3,574,610</u>	<u>6.4%</u>	<u>(8)</u>
<b>Contracted Services</b>					
Net	223,872	223,872	-	0.0%	(9)
	<u>223,872</u>	<u>223,872</u>	<u>-</u>	<u>0.0%</u>	<u>(10)</u>
<b>Other</b>					
Interest	628,081	628,081	-	0.0%	(11)
Miscellaneous	407,059	407,059	-	0.0%	(12)
	<u>1,035,140</u>	<u>1,035,140</u>	<u>-</u>	<u>0.0%</u>	<u>(13)</u>
<b>Total revenues</b>	<u>103,839,251</u>	<u>110,606,274</u>	<u>6,767,023</u>	<u>6.5%</u>	<u>(14)</u>
<b>Expenditures (2)</b>					
Educational & general (Instructional)	56,605,406	59,750,291	3,144,885	5.6%	(15)
Library	1,461,049	1,517,326	56,277	3.9%	(16)
General	6,039,533	6,888,418	848,885	14.1%	(17)
Information Technology	7,916,592	8,979,088	1,062,496	13.4%	(18)
Student Services	8,861,878	9,195,087	333,209	3.8%	(19)
Operation and maintenance of plant	9,007,034	9,281,501	274,467	3.0%	(20)
Administration	5,523,042	5,951,767	428,725	7.8%	(21)
	<u>95,414,534</u>	<u>101,563,478</u>	<u>6,148,944</u>	<u>6.4%</u>	<u>(22)</u>
Additional Payroll items		1,710,252	1,710,252		(23)
Transfer for equip. and replacement	2,600,000	3,000,000	400,000	15.4%	(24)
Transfer for debt service	1,400,000	1,400,000	-	0.0%	(25)
Transfer for capital improvements	2,500,000	2,500,000	-	0.0%	(26)
Revenue Contingency	1,581,746			0.0%	(27)
Total expenditures & transfers	<u>103,496,280</u>	<u>110,173,730</u>	<u>6,677,450</u>	<u>6.5%</u>	<u>(28)</u>
Operational revenues	\$ 342,971	\$ 432,544	\$ 89,573	26.1%	(29)

Notes

(1) **Revenues**

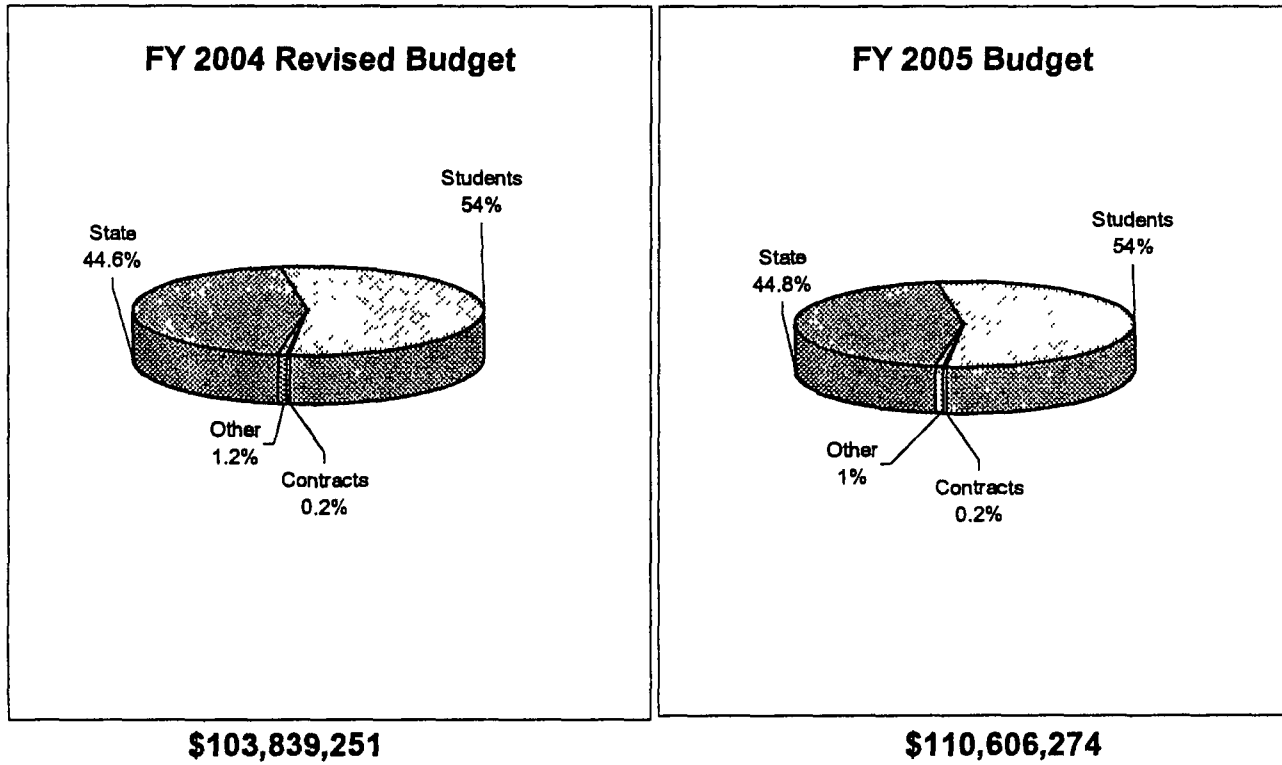
Assumes 1% Enrollment Growth plus \$4 per credit hour tuition increase  
Subsidy reflects final FY04 + \$3.5 m of projected \$7m subsidy increase  
Increase in parking fee from \$15 to \$25 per quarter

(2) **Expenses**

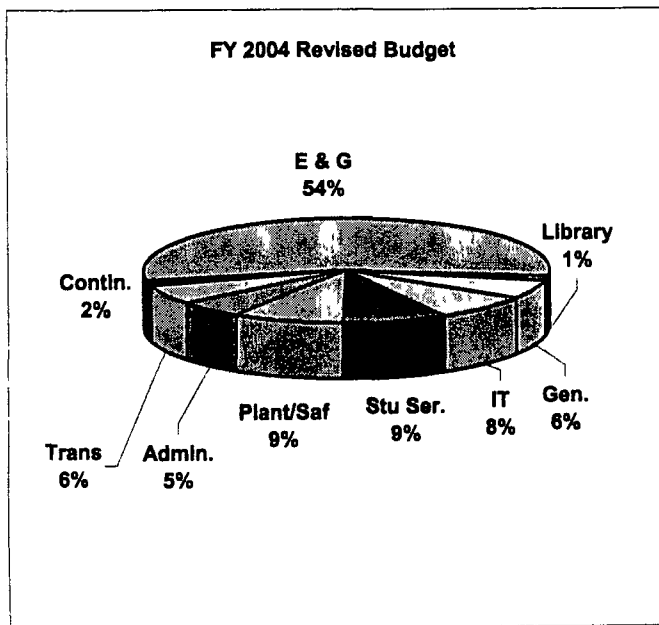
4 new faculty positions  
Insurance Costs increase of 36%  
Additional adjuncts for additional off-campus sites and growth.  
Colleague implementation and training for additional modules.  
Strategic Enrollment Management shift from federal funding to General Fund.  
Negotiated pay raises for bargaining unit employees and proposed merit raise of up to 4% for non-bargaining unit employees.

76.

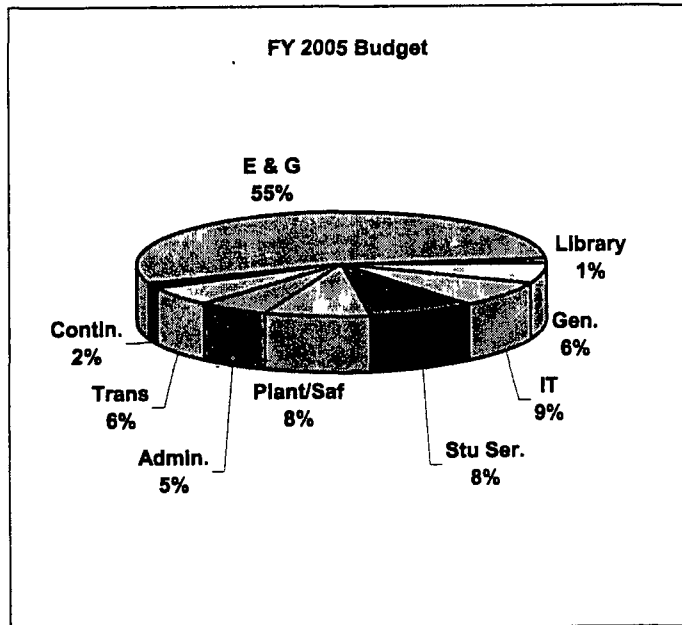
**COLUMBUS STATE COMMUNITY COLLEGE  
FY 05 OPERATING BUDGET REVENUES  
May, 2004**



**COLUMBUS STATE COMMUNITY COLLEGE  
FY 05 OPERATING BUDGET EXPENDITURES  
MAY, 2004**



**\$103,496,280**



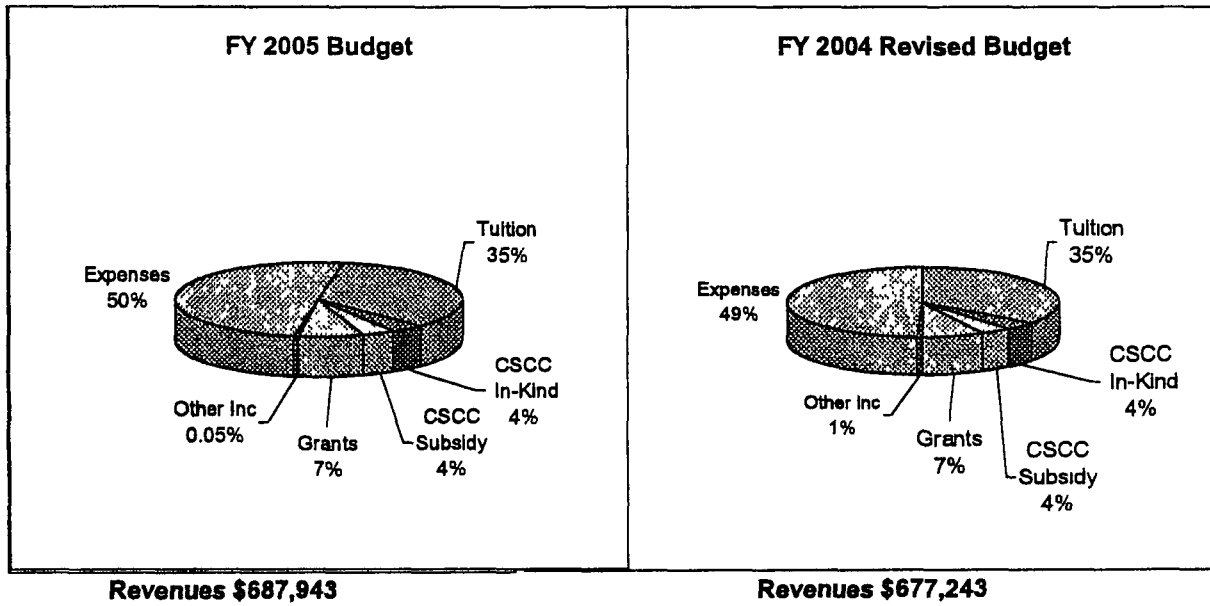
**\$110,173,730**



Columbus State Community College  
Child Development Center  
FY05 Budget

	Revised FY04 Budget	FY05 Budget	Increase (Decrease)	Percent Change
<b>Revenues</b>				
<b>Tuition/Fees</b>	\$ 470,213	\$ 475,811	\$ 5,598	1.2%
<b>Grants</b>	93,725	101,827	8,102	8.6%
<b>Other Income</b>	10,000	7,000	(3,000)	-30.0%
<b>CSCC Rent In Kind</b>	53,305	53,305	-	0.0%
<b>CSCC Subsidy</b>	50,000	50,000	-	0.0%
<b>Total Revenues</b>	<u>677,243</u>	<u>687,943</u>	10,700	1.6%
<b>Operating Expenses</b>	<u>660,368</u>	<u>686,427</u>	26,059	3.9%
<b>Net Income</b>	<u>\$ 16,875</u>	<u>\$ 1,516</u>	<u>\$ (15,359)</u>	-91.0%

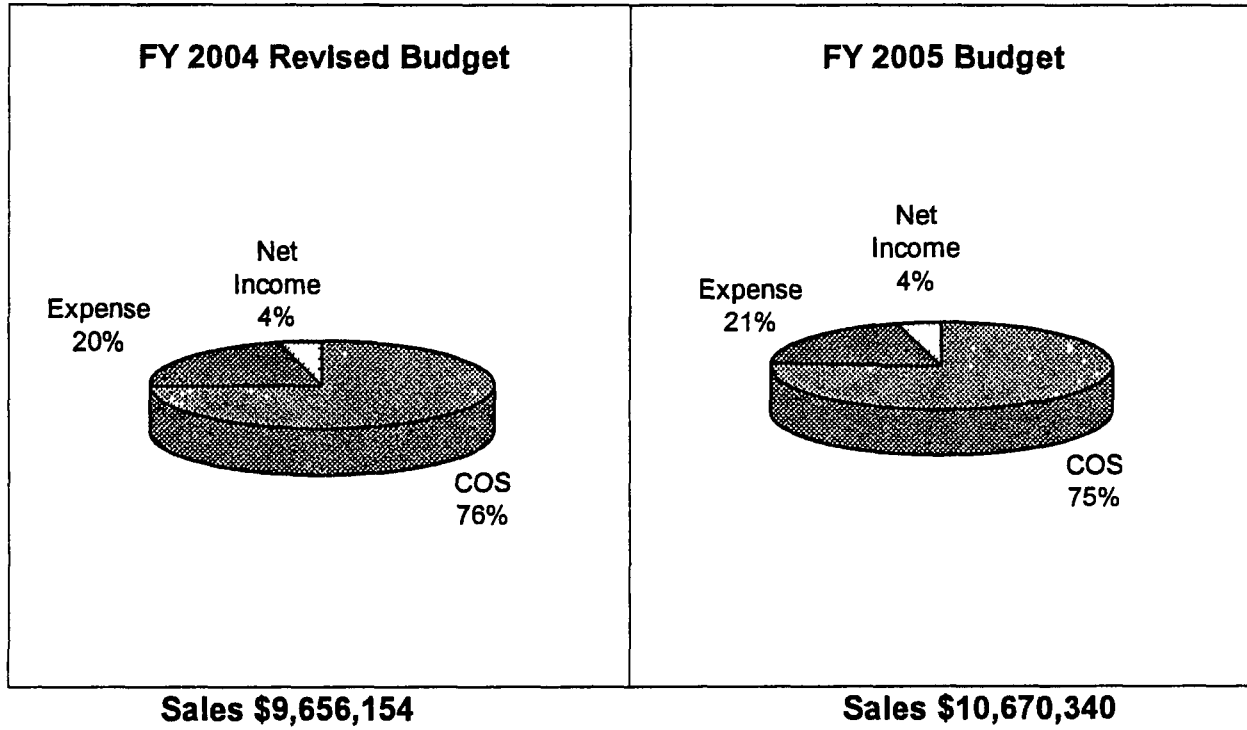
**COLUMBUS STATE CHILD DEVELOPMENT CENTER  
 FY 2005 OPERATING BUDGET  
 May, 2004**



Columbus State Community College  
Bookstore FY 2005 Budget

	<u>Revised FY04 Budget</u>	<u>FY05 Budget</u>	<u>Increase (Decrease)</u>	<u>Percent Change</u>
<b>Sales</b>	\$ 9,656,154	\$ 10,670,340	\$ 1,014,186	10.5%
<b>Cost of Sales</b>	7,365,113	7,929,465	564,352	7.7%
<b>Gross margin</b>	2,291,041	2,740,875	449,834	19.7%
			-	
<b>Operating Expenses</b>	1,882,770	2,301,461	418,691	26.0%
			-	
			-	
<b>Net Income</b>	<u>\$ 408,271</u>	<u>\$ 439,414</u>	<u>\$ 31,143</u>	4.6%

# COLUMBUS STATE BOOKSTORE FY 2005 OPERATING BUDGET May, 2004





## COLUMBUS STATE COMMUNITY COLLEGE

Date May 27, 2004

### BOARD ACTION

#### **SUBJECT:**

Financial Statements as of and for the ten months ended April 30, 2004.

#### **BACKGROUND INFORMATION:**

Columbus State Community College policy requires that monthly the President provide each Board of Trustees member a copy of the college's financial statements.

#### **RECOMMENDATION:**

That the financial statements as of and for the ten months ended April 30, 2004, be accepted as presented.



# MEMORANDUM

**TO:** Board of Trustees  
**FROM:** Dr. Val Moeller, President  
**SUBJECT:** Financial Statements as of April 30, 2004  
**DATE:** May 12, 2004

Enclosed are the financial statements of Columbus State Community College, the Foundation, and the President's Discretionary Fund for the ten months ended April 30, 2004. Please note the following:

**(1) Columbus State Community College**

The net operational revenue was \$3,879,848 for the month ended April 30, 2004. Specific variances to note are as follows:

<u>Revenues</u>	<u>Favorable (Unfavorable)</u>	<u>Percent Variance</u>	<u>Comments</u>
Tuition	(400,515)		Enrollment related
Fees	81,682		Timing related
Special Courses	174,101		B & I activity
Contracted Services, net	17,580		Various agencies
Interest	(11,130)		Rates/amounts
Miscellaneous	<u>23,598</u>		Various/timing
	<u>(114,684)</u>	<u>-0.1%</u>	
<u>Expenditures</u>			
Instructional	2,173,616		Enrollment related
ERC	49,738		
General	553,154		
Information Technology	245,677		Timing of expenditures
Student Services	408,384		
Plant	336,094		
Administration	<u>227,869</u>		
	<u>3,994,532</u>	<u>5.1%</u>	
Net Operational Revenue	<u>\$3,879,848</u>		

All other accounts are consistent with prior periods.

(continued)

Board of Trustees  
May 12, 2004  
Page Two

(2) **Foundation**

The Foundation, at April 30, 2004, had total assets of \$3,638,009 of which \$3,427,353 (94.2%) were restricted. Exhibit B presents the monthly financial activity during the current year. Total revenues for the period were \$786,776 of which \$578,902 were restricted.

(3) **President's Discretionary Fund**

The President's Discretionary Fund had a cash balance of \$8,350 at April 30, 2004. Receipts and disbursements totaled \$0 and \$11,650 respectively, for the period.

If you have any questions, please call me at 287-2402.

BOT\FinStat2004  
Attachment

COLUMBUS STATE COMMUNITY COLLEGE  
FINANCIAL STATEMENTS  
APRIL 30, 2004



COLUMBUS STATE COMMUNITY COLLEGE  
SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES  
APRIL 30, 2004

The significant accounting policies followed by Columbus State Community College (Columbus State) are described below to enhance the usefulness of the financial statements to the reader.

A. Statutory Requirements

The accounts of Columbus State are maintained in accordance with the Uniform Manual of Accounts and Financial Reports for State-Assisted Colleges and Universities of Ohio published by the Auditor of the State of Ohio. Essentially this manual follows the principles promulgated by the American Institute of Certified Public Accountants in its industry audit guide entitled Audits of Colleges and Universities prepared by the committee on college and university accounting and auditing. Also similar principles are recommended by the American Council on Education.

B. Accrual Basis

The financial statements of Columbus State have been prepared on the accrual basis except for depreciation accounting as explained in note 3 to the financial statements. The statement of current funds, revenues, expenditures, and other changes is a statement of financial activities of current funds related to the current reporting period. It does not purport to present the results of operation or the net income or loss as would a statement of income or a statement of revenues and expenses.

To the extent that current funds are used to finance plant assets, the amounts so provided are accounted for as (1) expenditures, in the case of normal replacement of movable equipment and library books, and (2) as transfers of a nonmandatory nature for all other cases.

C. Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of the resources available to Columbus State, the accounts of Columbus State are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been recorded and reported by fund group.

(Continued)

COLUMBUS STATE COMMUNITY COLLEGE  
SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES  
(CONTINUED)

Within each fund group, fund balances restricted by outside sources are so indicated or distinguished from unrestricted funds allocated to specific purposes by actions of the Board of Trustees. Externally restricted funds may only be utilized in accordance with the purposes established by the source of such funds and are in contrast with unrestricted funds over which the Board of Trustees retains full control to use in achieving any of its institutional purposes.

All accounts are classified into the following groups:

- Current Funds
- Loan Funds
- Plant Funds
- Agency Funds

Current Funds - are funds available for current operations, subdivided as follows:

- Educational and General - are funds which are unrestricted and available for general operating purposes.
- Auxiliary Enterprises (Bookstore) - are funds which are available for the operation of the bookstore operated primarily for students and staff.
- Restricted - are funds available for current operating purposes but only in compliance with restrictions specified by the donors or grantors.

Loan Funds - are funds available for loans to students. Loans granted are receivables until repaid at which time such monies are then available for new loans.

Plant Funds - are funds sub-grouped as follows:

- Unexpended - are funds to be used for the acquisition of long-lived assets for Columbus State purposes.
- Investment in Plant - are funds representing the cost of long-lived assets and the associated liabilities (if any).

(Continued)

COLUMBUS STATE COMMUNITY COLLEGE  
SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES  
(CONTINUED)

Agency Funds - are funds received by Columbus State as custodial or fiscal agent for others. They are disbursed on instructions and in behalf of those from whom received. They are not assets of Columbus State.

D. Other Significant Accounting Policies

Other significant accounting policies are set forth in the financial statement and the notes thereto.

COLUMBUS STATE COMMUNITY COLLEGE  
BALANCE SHEET AT APRIL 30, 2004  
With Comparative Figures at June 30, 2003

EXHIBIT A

Assets	April 30, 2004	June 30, 2003		Liabilities and Fund Balance	April 30, 2004	June 30, 2003	
Current Funds			(1)	Current Funds			(1)
Unrestricted			(2)	Unrestricted			(2)
Educational and general			(3)	Educational and general			(3)
Cash	\$ 8,185,882	\$ 7,121,712	(4)	Accounts payable (note 6)	\$ 6,371,836	\$ 6,492,383	(4)
Investments (including certificates of deposits and money markets) at cost (approximates market) - (note 1)	56,854,731	53,417,158	(5) (6) (7)	Deferred income			(5)
Accounts receivable, net of allowance for doubtful accounts) - (note 6)	7,660,893	3,358,008	(8) (9) (10)	Student tuition	9,841,203	8,848,646	(6)
Accrued interest receivable	-	-	(11)	Lab fees	2,704,911	1,460,628	(7)
Prepaid expense	72,011	25,915	(12)	Due to auxiliary funds	2,457,755	2,457,937	(8)
		-	(13)	Due to restricted funds	190,477	182,539	(9)
Net investment in Golf Course	180,147	180,147	(14)	Due to plant funds	1,678,966	1,218,777	(10)
Due from agency funds		1,047,854	(15)	Due to agency funds	25,729	-	(11)
Total educational & general	<u>72,953,664</u>	<u>65,150,794</u>	(16)	Fund balances (Exhibit E):			(12)
				Allocated	27,832,758	34,341,993	(13)
				Unallocated	<u>21,850,029</u>	<u>10,147,891</u>	(14)
				Total fund balances	<u>49,682,787</u>	<u>44,489,884</u>	(15)
				Total educational & general	<u>72,953,664</u>	<u>65,150,794</u>	(16)
Auxiliary enterprise			(17)				(17)
Cash	3,784,171	2,811,580	(18)	Auxiliary enterprise			(18)
Accounts receivable	338,882	297,885	(19)	Accounts payable	349,477	73,596	(19)
Inventories, at cost as defined (note 2)	1,699,541	1,606,456	(20) (21)	Due to educational & general fund		-	(20) (21)
Other Assets	20,262	-	(22)				(22)
Due from general fund	<u>2,457,755</u>	<u>2,457,937</u>	(23)	Fund balances (Exhibit E)			(23)
Total auxiliary enterprise	<u>8,300,611</u>	<u>7,173,858</u>	(24)	Unallocated & allocated	7,951,134	7,100,262	(23)
Total unrestricted	<u>81,254,275</u>	<u>72,324,652</u>	(25)	Total auxiliary enterprise	<u>8,300,611</u>	<u>7,173,858</u>	(24)
				Total unrestricted	<u>81,254,275</u>	<u>72,324,652</u>	(25)
Restricted:			(26)	Restricted:			(26)
Cash	-	-	(27)	Due to general fund	-	-	(27)
Due from educational & general fund	190,477	182,539	(28) (29)	Fund balances			(28) (29)
			(30)	Unallocated	190,477	182,539	(29)
Total restricted	<u>190,477</u>	<u>182,539</u>	(30)	Total restricted	<u>190,477</u>	<u>182,539</u>	(30)
Total current funds	<u>\$ 81,444,752</u>	<u>\$ 72,507,191</u>	(31)	Total current funds	<u>\$ 81,444,752</u>	<u>\$ 72,507,191</u>	(31)
	(A)	(B)			(C)	(D)	

(See accompanying summary of significant accounting policies and notes to financial statements)

(Continued)

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COLUMBUS STATE COMMUNITY COLLEGE  
BALANCE SHEET AT APRIL 30, 2004  
With Comparative Figures at June 30, 2003

EXHIBIT A  
(Continued)

Assets, continued	April 30, 2004	June 30, 2003		Liabilities and Fund Balance	April 30, 2004	June 30, 2003	
Plant funds:			(1)	Plant funds:			(1)
Unexpended			(2)	Unexpended:			(2)
State appropriations receivable	\$ 2,584,303	2,584,301	(3)	Fund balances			(3)
Capital Improvement Fund	<u>2,915,023</u>	<u>2,254,831</u>	(4)	Restricted	\$ 5,499,326	\$ 4,839,132	(4)
Total unexpended	<u>5,499,326</u>	<u>4,839,132</u>	(5)	Total unexpended	<u>5,499,326</u>	<u>4,839,132</u>	(5)
			(6)				(6)
Cash from Bond Proceeds	12,640,617	12,016	(7)	Investment in plant:			(7)
Deposit with trustees	201,140	201,128	(8)	Interest payable	51,914	51,913	(8)
Due from general fund	1,678,966	1,218,777	(9)	Capital lease payable	89,658	89,658	(9)
Land	24,111,024	24,111,024	(10)	Accounts payable	26,825	77,619	(10)
Improvements other than buildings	5,493,927	5,493,927	(11)	Bonds payable	24,780,000	11,345,000	(11)
Buildings	87,568,182	87,568,182	(12)	Deferred Gift Annuity	2,513,222	2,513,222	(12)
Movable equipment, furniture and library books	30,450,694	30,450,693	(14)	Net investment in plant	94,639,130	93,860,151	(14)
Construction-in-progress	1,880,287	908,858	(15)				(15)
Other Assets	102,954	-	(16)	Total investment in plant	<u>122,100,749</u>	<u>107,937,563</u>	(16)
Less: accumulated depreciation	<u>(42,027,042)</u>	<u>(42,027,042)</u>	(17)				(17)
Total investment in plant	<u>122,100,749</u>	<u>107,937,563</u>	(18)	Total plant funds	<u>\$ 127,600,075</u>	<u>\$ 112,776,695</u>	(18)
Total plant funds	<u>\$ 127,600,075</u>	<u>\$ 112,776,695</u>	(19)				(19)
Agency funds:			(20)	Agency funds:			(20)
Cash	\$ -	\$ -	(21)	Deposits held in custody for others	\$ 97,200	\$ 416,146	(21)
Due from agencies	71,471	416,146	(22)	Due to educational and general fund	-	-	(22)
Due from general fund	<u>25,729</u>	-	(23)	Total agency funds	<u>\$ 97,200</u>	<u>\$ 416,146</u>	(23)
Total agency funds	<u>\$ 97,200</u>	<u>\$ 416,146</u>	(24)		(C)	(D)	(24)
	(A)	(B)					

(See accompanying summary of significant accounting policies and notes to financial statements)

COLUMBUS STATE COMMUNITY COLLEGE  
STATEMENT OF CHANGES IN FUND BALANCES  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

EXHIBIT B

	Current Funds					Loan Funds	Plant Funds		
	Unrestricted		Total Unrestricted	Restricted		Loan Funds	Unexpended	Investment in Plant	
	Educational and General	Auxiliary		Educational and General	Total Current Funds				
<b>Revenues and Other Additions</b>									
Unrestricted current fund revenues	\$ 84,643,374	\$ 2,736,369	\$ 87,379,743	\$ -	\$ 87,379,743	\$ -	\$ -	\$ -	(1)
State appropriations & grants									
- restricted	-	-	-	3,818,295	3,818,295	-	638,956	-	(2)
Federal grants & contracts - restricted	-	-	-	16,716,591	16,716,591	-	-	-	(3)
Private gifts, grants & contracts									
- restricted	-	-	-	103,734	103,734	-	-	-	(4)
Interest & adjustments on loans									
Expended for plant facilities	-	-	-	-	-	-	21,238	12,561	(5)
(includes \$0 charged to									
current fund expenditures)	-	-	-	-	-	-	-	-	(6)
Plant Fund Revenue	-	-	-	-	-	-	-	-	(7)
Total revenues and other additions	<u>84,643,374</u>	<u>2,736,369</u>	<u>87,379,743</u>	<u>20,638,620</u>	<u>108,018,363</u>	<u>-</u>	<u>660,194</u>	<u>12,561</u>	(8)
<b>Expenditures and Other Deductions</b>									
Educational and general expenditures	78,283,804	-	78,283,804	20,630,682	98,914,486	-	-	-	(9)
Auxiliary enterprises	-	1,885,497	1,885,497	-	1,885,497	-	-	-	(10)
Collection & disbursement adjustments	-	-	-	-	-	-	-	-	(11)
Loan cancellations & write-offs	-	-	-	-	-	-	-	-	(12)
Administrative and collection costs	-	-	-	-	-	-	-	-	(13)
Expended for plant facilities	-	-	-	-	-	-	-	400,249	(14)
Payments to Annuitants	-	-	-	-	-	-	-	-	(15)
Bank Charges (Plant)	-	-	-	-	-	-	-	-	(16)
Total expenditures & other deductions	<u>78,283,804</u>	<u>1,885,497</u>	<u>80,169,301</u>	<u>20,630,682</u>	<u>100,799,983</u>	<u>-</u>	<u>-</u>	<u>400,249</u>	(17)
<b>Transfers among funds - additions/(deductions)</b>									
Mandatory									
Loan funds matching grant	-	-	-	-	-	-	-	-	(18)
Nonmandatory									
Current allocated fund balance, net	-	-	-	-	-	-	-	-	(19)
Support (to) from auxiliary	-	-	-	-	-	-	-	-	(20)
Equipment lease	-	-	-	-	-	-	-	-	(21)
Principal & Interest	(1,166,667)	-	(1,166,667)	-	(1,166,667)	-	-	1,166,667	(22)
Total transfers	<u>(1,166,667)</u>	<u>-</u>	<u>(1,166,667)</u>	<u>-</u>	<u>(1,166,667)</u>	<u>-</u>	<u>-</u>	<u>1,166,667</u>	(23)
Net increase (decrease) for the period	5,192,903	850,872	6,043,775	7,938	6,051,713	-	660,194	778,979	(24)
Fund balance at beginning of period	44,489,884	7,100,282	51,590,146	182,539	51,772,685	-	4,839,132	93,860,151	(25)
Fund balance at end of period	<u>\$ 49,682,787</u>	<u>\$ 7,951,134</u>	<u>\$ 57,633,921</u>	<u>\$ 190,477</u>	<u>\$ 57,824,398</u>	<u>\$ -</u>	<u>\$ 5,499,326</u>	<u>\$ 94,639,130</u>	(26)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	

(See accompanying summary of significant accounting policies and notes to financial statements

92.

COLUMBUS STATE COMMUNITY COLLEGE  
STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

EXHIBIT C

	Unrestricted			Restricted		
	Educational and General	Auxiliary	Total Unrestricted	Educational and General	Total Current Funds	
<b>Revenues</b>						
Tuition, fees and other student charges	\$ 45,658,605	\$ -	\$ 45,658,605	\$ -	\$ 45,658,605	(1)
State appropriations	37,903,392	-	37,903,392	-	37,903,392	(2)
Federal grants and contracts	-	-	-	16,716,591	16,716,591	(3)
State grants and contracts	-	-	-	3,818,295	3,818,295	(4)
Private gifts, grants and contracts	201,071	-	201,071	103,734	304,805	(5)
Sales and Revenues, net	-	2,736,369	2,736,369	-	2,736,369	(6)
Investment & interest income	509,693	-	509,693	-	509,693	(7)
Other sources	370,613	-	370,613	-	370,613	(8)
Total revenues	<u>84,643,374</u>	<u>2,736,369</u>	<u>87,379,743</u>	<u>20,638,620</u>	<u>108,018,363</u>	(9)
<b>Expenditures and mandatory transfers</b>						
Educational and general (instructional)	43,870,252	-	43,870,252	20,630,682	64,500,934	(10)
Library and audio visual	1,153,120	-	1,153,120	-	1,153,120	(11)
General (Research, Public Relations, Personnel, Office Services)	4,242,935	-	4,242,935	-	4,242,935	(12)
Data Center	5,920,493	-	5,920,493	-	5,920,493	(13)
Student Services	6,735,001	-	6,735,001	-	6,735,001	(14)
Operation and maintenance of plant	11,997,698	-	11,997,698	-	11,997,698	(15)
Administration	4,364,305	-	4,364,305	-	4,364,305	(16)
Total educational and general expenditures	<u>78,283,804</u>	<u>-</u>	<u>78,283,804</u>	<u>20,630,682</u>	<u>98,914,486</u>	(17)
Auxiliary Expenditures	-	1,885,497	1,885,497	-	1,885,497	(18)
Mandatory transfers	-	-	-	-	-	(19)
<b>Nonmandatory transfers</b>						
Support to (from) auxiliary	-	-	-	-	-	(20)
Renewals and replacements	-	-	-	-	-	(21)
Equipment lease	-	-	-	-	-	(22)
Principal & interest	1,166,667	-	1,166,667	-	1,166,667	(23)
Total nonmandatory transfers	<u>1,166,667</u>	<u>-</u>	<u>1,166,667</u>	<u>-</u>	<u>1,166,667</u>	(24)
Total expenditures & transfers	<u>79,450,471</u>	<u>1,885,497</u>	<u>81,335,968</u>	<u>20,630,682</u>	<u>101,966,650</u>	(25)
Net increase (decrease) in fund balances	<u>\$ 5,192,903</u>	<u>\$ 850,872</u>	<u>\$ 6,043,775</u>	<u>\$ 7,938</u>	<u>\$ 6,051,713</u>	(27)
	(A)	(B)	(C)	(D)	(E)	

See accompanying summary of significant accounting policies and notes to financial statements)

COLUMBUS STATE COMMUNITY COLLEGE  
 OPERATIONAL BUDGET COMPARISON FOR AUXILIARY OPERATIONS  
 FOR THE TEN MONTHS ENDED APRIL 30, 2004

EXHIBIT D

BOOKSTORE

	Budget	Estimated Budget Ten Month	Actual Expended to Date	Variance Favorable (Unfavorable) Amount	Percent
Sales/Revenues	9,656,154	8,046,795	9,064,873	1,018,078	12.65%
Less cost of sales	7,365,113	6,137,594	6,759,306	621,712	10.13%
Gross margin	2,291,041	1,909,201	2,305,567	396,366	20.76%
Operating Expenditures	1,882,770	1,568,975	1,369,056	199,919	12.74%
Net Income	408,271	340,226	936,511	596,285	175.26%

CHILD CARE

Revenues	573,938	478,282	344,714 *	(133,568)	-27.93%
Support from CSCC	103,305	86,088	86,088	-	-
Total Revenues	677,243	564,370	430,802	(133,568)	-23.67%
Expenditures	660,368	550,307	516,441	33,866	6.15%
Net Income	16,875	14,063	(85,639)	(99,702)	

\* This does not include grant revenue received from outside agencies.



BRIDGEVIEW GOLF, INC.  
CONSOLIDATED STATEMENT OF EARNINGS AND FINANCIAL POSITION  
FOR THE FOUR MONTHS ENDED APRIL 30, 2004

EXHIBIT D-1

BALANCE SHEET

Assets

Cash	\$	(10,672)
Accounts Receivable (non CSCC)		127,893
Accounts Receivable - Credit Memos		14,141
Accounts Receivable - CSCC		248
Prepaid Expenses		5,185
Inventory		75,815
Fixed Assets		38,492
Total Assets	\$	<u>251,102</u>

Liabilities and Fund Balance

Accounts Payable - Vendors	\$	114,667
Deferred Revenue		72,181
Note Payable - Aramark		29,476
Due to/from General/Restricted Fund		648,010
Common Stock		500
Fund Balance		(613,732)
Total Liabilities and Fund Balance	\$	<u>251,102</u>

Operational Comparison

	2004 Budget	Estimated Budget Four Month	Actual Expended to Date	Variance Favorable (Unfavorable) Amount	Percent
Sales/Revenue	692,431	141,138	103,102	(38,036)	-26.95%
Less Cost of Sales	77,700	16,692	13,184	(3,508)	-21.02%
Gross margin	614,731	124,446	89,918	(34,528)	-27.75%
Operating Expenses	616,157	160,072	162,124	(2,052)	-1.28%
Net Income (Loss)	(1,426)	(35,626)	(72,206)	(36,580)	-102.68%
Other Income/Expenses	(10,077) *	(5,582)	(33,712)	(28,130)	503.94%
Net Income (Loss)	(11,503)	(41,208)	(105,918)	(64,710)	157.03%

\* This includes \$9,841 for Depreciation expense which is a non-cash, non-operating type expense.

**COLUMBUS STATE COMMUNITY COLLEGE**  
**STATEMENT OF CHANGES IN FUND BALANCES OF CURRENT**  
**UNRESTRICTED FUNDS**  
**FOR THE TEN MONTHS ENDED APRIL 30, 2004**

**EXHIBIT E**

	Balance at June 30, 2003	Net Increase for Current Period	Board Approved Additions	Transfers	Expenditures	Balance at April 30, 2004	
<b>Unrestricted</b>							
<b>Allocated</b>							
Self Insurance	\$ 10,000	\$ -	\$ -	\$ -	\$ -	10,000	(1)
Equip. and Replacement	2,250,858	-	-	-	-	2,250,858	(2)
Nuclear Medicine Equipment	87,200	-	-	-	(53,628)	13,574	(3)
Capital Improvements	3,823,436	-	-	-	-	3,823,436	(4)
Capital Improvements 2004	-	-	2,500,000	-	(102,363)	2,397,637	(5)
Capital Improvements 2003	585,075	-	-	(580,000)	-	25,075	(6)
Master Plan Update	51,664	-	-	-	-	51,664	(7)
Asbestos Abatement	67,399	-	-	-	-	67,399	(8)
Emergency Generator	87,470	-	-	-	(1,800)	85,870	(9)
Westerville Site Expansion	1,499,074	-	-	-	(1,210,284)	288,790	(10)
Business Plan for Second Campus	100,000	-	-	-	(29,312)	70,688	(11)
Land	1,540,680	-	-	-	-	1,540,680	(12)
Equipment FY 2004	-	-	2,600,000	-	(1,471,897)	1,128,103	(13)
Equipment FY 2003	390,591	-	-	-	(144,338)	246,255	(14)
Equipment FY 2002	463,355	-	-	-	(340,145)	123,210	(15)
Equipment for Applied Technology	42,500	-	-	-	-	42,500	(16)
Rhodes/Madison Renovation	145,655	-	-	-	(49,120)	96,535	(17)
Parking Garage	1,000,000	-	-	-	-	1,000,000	(18)
Teaching for Tomorrow Grant	108,151	-	-	-	(98,989)	11,162	(19)
Student Support Services	255,699	-	-	-	-	255,699	(20)
OBOR Learning Network	115,000	-	-	-	-	115,000	(21)
389 N. Grant - Rad Tech	51,700	-	-	-	-	51,700	(22)
Academic Center "C"	245,396	-	-	-	22,179	267,575	(23)
Union Hall Science Labs	500,000	-	-	-	-	500,000	(24)
Academic Center "D"	3,000,000	-	-	(3,000,000)	-	-	(25)
Target 2002	794,766	-	580,000	-	(772,530)	582,236	(26)
384 N 6th - Vet Tech	1,271	-	-	-	-	1,271	(27)
Collective Bargaining	65,088	-	-	-	(1,838)	63,252	(28)
Facilities Plan 2002-2004	1,350,100	-	-	(1,112,380)	-	237,740	(29)
Help Desk	293	-	-	-	-	293	(30)
Renovate Aquinas 2nd Floor	411,999	-	-	-	-	411,999	(31)
Move Criminal Justice/Legal	82,920	-	-	-	-	82,920	(32)
Renovate Union Ground for IT	148,649	-	-	-	(148,649)	-	(33)
Renovate Union Ground for PC Supp	510,000	-	-	-	(30,818)	479,184	(34)
Union Hall Renovation	6,364,864	-	-	-	(69,899)	6,294,965	(35)
Move Modern Language	17,000	-	-	-	-	17,000	(36)
Renovate 366-370 N 6th Street	1,712,503	-	207,022	(1,767,718)	(151,807)	-	(37)
Renovate for Information Services	5,295	-	-	-	-	5,295	(38)
Move Arts and Science	1,762	-	-	-	-	1,762	(39)
Renovate Aquinas for Compass Lab	1,178,838	-	216,700	(1,178,644)	(216,894)	-	(40)
Wiring for "D" Construction	51,690	-	-	-	(26,000)	25,690	(41)
Union Hall Nursing Labs	598,515	-	-	-	(238,544)	359,971	(42)
Renovate for Disability Services	-	-	235,000	-	(19,650)	215,350	(43)
Mallway Improvements	18,352	-	-	-	-	18,352	(44)
Eibling Computer Room Upgrade	28,403	-	-	-	(28,581)	1,822	(45)
Dublin Site Lab	30,874	-	-	-	(7,550)	23,324	(46)
Revenue Contingency	4,000,000	-	-	-	-	4,000,000	(47)
Broadbanding	567,908	-	-	-	(20,986)	546,922	(48)
<b>Unallocated</b>	34,341,993	-	6,318,722	(7,618,722)	(5,209,235)	27,832,758	(49)
<b>Total General Fund</b>	<u>44,489,884</u>	<u>5,192,903</u>	<u>(6,318,722)</u>	<u>7,618,722</u>	<u>5,209,235</u>	<u>49,682,787</u>	<u>(50)</u>
<b>Auxiliary</b>							
Unallocated	7,100,262	850,872	-	(1,000,000)	-	6,951,134	(51)
Allocated	-	-	-	1,000,000	-	1,000,000	(52)
Total Auxiliary	<u>7,100,262</u>	<u>850,872</u>	<u>-</u>	<u>(1,000,000)</u>	<u>-</u>	<u>7,951,134</u>	<u>(53)</u>
Total	<u><u>\$ 7,100,262</u></u>	<u><u>\$ 850,872</u></u>	<u><u>\$ -</u></u>	<u><u>\$ (1,000,000)</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 7,951,134</u></u>	<u><u>(54)</u></u>
	(A)	(B)	(C)	(D)	(E)	(F)	

(See accompanying summary of significant accounting policies and notes to financial statements)

96.

COLUMBUS STATE COMMUNITY COLLEGE  
 NOTES TO FINANCIAL STATEMENTS  
 APRIL 30, 2004

1) Investments

<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Due Date</u>	<u>Interest (Effective)</u>	<u>Value</u>
STAR Ohio	various	-	0.99%	\$ 56,854,731
				\$ <u>56,854,731</u>

2) Inventories

Bookstore inventories at year-end are stated at actual cost. At or near year-end a complete physical inventory is taken and adjustments, if any, are recorded.

3) Plant Funds

Physical plant and equipment are stated at cost at date of acquisition or fair value at date of donation in case of gifts. Depreciation of physical plant and equipment is recorded.

4) Long-term debt

Long-term debt consists of bonds payable in annual installments varying from \$395,000 to \$1,120,000 with interest at rates varying from 2.00% to 5.75%, the final installment being due in 2023, collateralized by a gross pledge basis, of the general receipts of the college, which include the full amount of every type and character of receipts, excepting only those specifically excluded which are primarily those that are appropriated from the State of Ohio.

5) Interfund Accounts

All interfund borrowings have been made from current funds and amounts are due currently without interest.

(Continued)

COLUMBUS STATE COMMUNITY COLLEGE  
NOTES TO FINANCIAL STATEMENTS  
(CONTINUED)

6) Detail of certain unrestricted fund accounts

	April 30, 2004	June 30, 2003	
<b>A. Accounts Receivable</b>			
State of Ohio			(1)
Subsidy	\$ -	\$ -	(2)
Vocational education	-	-	(3)
Other through Regents	6,585	-	(4)
Equipment	1,249,267	162,280	(5)
	1,255,852	162,280	(6)
Due from U.S. Government	(544,016)	68,650	(7)
Due from Bridgeview	-	-	(8)
Ohio Instructional Grant	2,584,828	714,040	(9)
Bureau of Vocational Rehabilitation		17,372	(10)
Foreign Students		5,422	(11)
CETA - Ohio Bureau of Employment Services	-	23,963	(12)
City of Columbus	-	-	(13)
PIC	-	52,157	(14)
Ohio Bureau Workers Compensation		24,937	(15)
National Guard		155,006	(16)
Ohio Reformatory (ORW)	296,364	181,828	(17)
Veterans Rehabilitation (VA)		40,129	(18)
Miscellaneous - non student	2,379,436	2,275,122	(19)
Students	3,597,315	1,655,442	(20)
	9,569,779	5,376,348	(21)
Less allowance for doubtful accounts	(1,908,886)	(1,373,501)	(22)
	\$ 7,660,893	\$ 4,002,847	(23)
<b>B. Accounts Payable</b>			
Accounts payable - trade	\$ 607,659	\$ 1,776,555	(24)
OIG payable	(3,644)	8,737	(25)
Accrued vacation pay	1,835,416	1,568,682	(26)
Payroll taxes and retirement (withheld)	2,687,841	360,830	(27)
Retirement (employer)	(1,215,289)	200,401	(28)
Disability leave - GASB 16	547,129	543,238	(29)
Workers compensation	473,088	100,000	(30)
Unemployment insurance	217,650	50,000	(31)
Insurance (group)	907,066	100,000	(32)
Salary Payable	48,162	351,265	(33)
Miscellaneous	266,758	256,333	(34)
	\$ 6,371,836	\$ 5,316,041	(35)

7) Encumbrances

Encumbrances are contractual commitments made by the institution for the purchase of goods or services. However, as of the date of the financial statements, such goods have not been delivered or services rendered. Encumbrances (excluding amounts for Board allocations) were \$917,778 as of April 30, 2003 and \$792,623 as of June 30, 2003.

COLUMBUS STATE COMMUNITY COLLEGE  
OPERATIONAL BUDGET COMPARISON  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

Schedule 1

	Revised Budget	Estimated Budget Ten Months	Actual Expended To Date	Encumbrances To Date	Total Committed To Date	Variance Favorable (Unfavorable)	
						Amount	Percent
<b>Revenues</b>							
<b>Appropriations</b>							
Subsidy	\$ 38,700,185	\$ 32,193,486	\$ 32,193,486	\$ -	\$ 32,193,486	-	-
Access Challenge	7,275,371	5,456,526	5,456,526	-	5,456,526	-	-
Student Support Services	-	-	-	-	-	-	-
Jobs Challenge	379,579	253,380	253,380	-	253,380	-	-
	<u>46,355,135</u>	<u>37,903,392</u>	<u>37,903,392</u>	<u>-</u>	<u>37,903,392</u>	<u>-</u>	<u>-</u>
<b>Student</b>							
Tuition	53,749,409	43,716,971	43,316,456	-	43,316,456	(400,515)	-0.9%
Fees	2,049,583	1,721,666	1,803,348	-	1,803,348	81,682	4.7%
Special courses	428,112	364,700	538,801	-	538,801	174,101	47.7%
	<u>56,225,104</u>	<u>45,803,337</u>	<u>45,658,605</u>	<u>-</u>	<u>45,658,605</u>	<u>(144,732)</u>	<u>-0.3%</u>
<b>Contracted Services</b>							
Net	223,872	183,491	201,071	-	201,071	17,580	9.6%
	<u>223,872</u>	<u>183,491</u>	<u>201,071</u>	<u>-</u>	<u>201,071</u>	<u>17,580</u>	<u>9.6%</u>
<b>Other</b>							
Interest	628,081	520,823	509,683	-	509,683	(11,130)	-2.1%
Miscellaneous	407,059	347,015	370,813	-	370,813	23,588	6.8%
	<u>1,035,140</u>	<u>867,838</u>	<u>880,306</u>	<u>-</u>	<u>880,306</u>	<u>12,488</u>	<u>1.4%</u>
Total revenues	<u>103,839,251</u>	<u>84,758,058</u>	<u>84,643,374</u>	<u>-</u>	<u>84,643,374</u>	<u>(114,684)</u>	<u>-0.1%</u>
<b>Expenditures</b>							
Educational & general (Instructional)	58,805,406	48,256,790	43,870,252	212,922	44,083,174	2,173,816	4.7%
Library	1,461,049	1,212,704	1,153,120	9,846	1,162,966	49,738	4.1%
General	6,039,533	4,982,157	4,242,935	186,068	4,429,003	553,154	11.1%
Information Technology	7,916,592	6,485,298	5,920,493	319,128	6,239,621	245,677	3.8%
Student Services	8,859,878	7,154,068	6,735,001	10,883	6,745,884	408,384	5.7%
Operation and maintenance of plant	9,007,034	7,355,184	6,887,288	131,802	7,019,090	336,094	4.6%
Administration	5,525,042	4,540,678	4,265,480	47,329	4,312,809	227,869	5.0%
Total expenditures	<u>95,414,534</u>	<u>77,986,879</u>	<u>73,074,569</u>	<u>917,778</u>	<u>73,992,347</u>	<u>3,994,532</u>	<u>5.1%</u>
Contingency	1,581,746	-	-	-	-	-	-
Transfer for equip. and replacement	2,800,000	2,166,667	2,166,667	-	2,166,667	-	-
Transfer for debt service	1,400,000	1,166,667	1,166,667	-	1,166,667	-	-
Transfer for capital improvements	2,500,000	2,083,333	2,083,333	-	2,083,333	-	-
Transfer for Revenue Contingency	-	-	-	-	-	-	-
Total expenditures and transfers	<u>103,496,280</u>	<u>83,403,546</u>	<u>78,491,236</u>	<u>917,778</u>	<u>79,409,014</u>	<u>3,994,532</u>	<u>4.8%</u>
Operational revenues	\$ <u>342,971</u>	\$ <u>1,354,512</u>	\$ <u>6,152,138</u>	\$ <u>(917,778)</u>	\$ <u>5,234,360</u>	\$ <u>3,879,848</u>	\$ <u>N/A</u>
	(A)	(B)	(C)	(D)	(E)	(F)	(G)

COLUMBUS STATE COMMUNITY COLLEGE  
RECONCILIATION OF EXHIBIT C TO OPERATIONAL BUDGET  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

	<u>Educational and General</u>		<u>Total</u>	<u>Adjustments</u>	<u>Adjusted Total</u>	<u>Less Board Allocations</u>	<u>Total</u>
	<u>Unrestricted</u>	<u>Restricted</u>					
<b>Revenues</b>							
<b>Appropriations</b>							
Subsidy	\$ 32,193,486	\$ -	\$ 32,193,486	\$ -	\$ 32,193,486	\$ -	\$ 32,193,486
Access Challenge	5,456,526	-	5,456,526	-	5,456,526	-	5,456,526
Student Support Services	-	-	-	-	-	-	-
Jobs Challenge	253,380	-	253,380	-	253,380	-	253,380
	<u>37,903,392</u>	<u>-</u>	<u>37,903,392</u>	<u>-</u>	<u>37,903,392</u>	<u>-</u>	<u>37,903,392</u>
<b>Student</b>							
Tuition	43,316,456	-	43,316,456	-	43,316,456	-	43,316,456
Fees	1,803,348	-	1,803,348	-	1,803,348	-	1,803,348
Special courses	538,801	-	538,801	-	538,801	-	538,801
	<u>45,658,605</u>	<u>-</u>	<u>45,658,605</u>	<u>-</u>	<u>45,658,605</u>	<u>-</u>	<u>45,658,605</u>
<b>Contract Revenue - Net</b>							
Other	201,071	20,638,620	20,839,691	(20,638,620)	201,071	-	201,071
	<u>201,071</u>	<u>20,638,620</u>	<u>20,839,691</u>	<u>(20,638,620)</u>	<u>201,071</u>	<u>-</u>	<u>201,071</u>
<b>Other</b>							
Investments & interest	509,693		509,693		509,693		509,693
Data rental and miscellaneous	370,613		370,613		370,613		370,613
	<u>\$ 880,306</u>		<u>880,306</u>		<u>880,306</u>		<u>880,306</u>
Total revenues	<u>\$ 84,643,374</u>	<u>\$ 20,638,620</u>	<u>\$ 105,281,994</u>	<u>\$ (20,638,620)</u>	<u>\$ 84,643,374</u>	<u>\$ -</u>	<u>\$ 84,643,374</u>
<b>Expenditures</b>							
Educational & general	\$ 43,870,252	\$ 20,630,682	\$ 64,500,934	\$ (20,630,682)	\$ 43,870,252	\$ -	\$ 43,870,252
Library & A V.	1,153,120	-	1,153,120	-	1,153,120	-	1,153,120
General (Research, Public Relations)	4,242,935	-	4,242,935	-	4,242,935	-	4,242,935
Data Center	5,920,493	-	5,920,493	-	5,920,493	-	5,920,493
Student Services	6,735,001	-	6,735,001	-	6,735,001	-	6,735,001
Physical Plant	11,997,698	-	11,997,698	-	11,997,698	5,110,410	6,887,288
Administration	4,364,305	-	4,364,305	-	4,364,305	98,825	4,265,480
Total expenditures	<u>\$ 78,283,804</u>	<u>\$ 20,630,682</u>	<u>\$ 98,914,486</u>	<u>\$ (20,630,682)</u>	<u>\$ 78,283,804</u>	<u>\$ 5,209,235</u>	<u>\$ 73,074,569</u>

COLUMBUS STATE COMMUNITY COLLEGE  
Balance Sheet Comparison with Prior Year

Schedule 2

General Fund

	<u>April 30,</u> 2004	<u>April 30,</u> 2003	
<u>Assets</u>			
Cash	\$ 8,185,882	\$ 11,573,867	(1)
Investments	56,854,731	54,000,000	(2)
Accounts receivable	7,660,893	4,042,297	(3)
Interest receivable	-	408,904	(4)
Prepaid expense	72,011	26,463	(5)
Due from auxiliary	-	-	(6)
Net Investment in Golf Course	180,147	-	(7)
<b>Total Assets</b>	<b>\$ <u>72,953,664</u></b>	<b>\$ <u>70,051,531</u></b>	<b>(8)</b>
 <u>Liabilities &amp; fund balance</u>			
Accounts payable	\$ 6,371,836	\$ 6,881,327	(9)
Deferred income			(10)
Student income	9,841,203	9,083,359	(11)
Lab fees	2,704,911	1,162,085	(12)
Due to auxiliary funds	2,457,755	2,842,724	(13)
Due to restricted funds	190,477	175,513	(14)
Due to plant funds	1,678,966	2,791,755	(15)
Due to agency funds	25,729	(524,617)	(16)
Fund balances			(17)
Allocated	27,832,758	36,272,017	(18)
Unallocated	21,850,029	11,367,368	(19)
Total fund balances	<u>49,682,787</u>	<u>47,639,385</u>	(20)
<b>Total liabilities &amp; fund balance</b>	<b>\$ <u>72,953,664</u></b>	<b>\$ <u>70,051,531</u></b>	<b>(21)</b>
	(A)	(B)	

COLUMBUS STATE COMMUNITY COLLEGE  
MONTHLY BALANCE SHEET COMPARISON  
CURRENT FUND - UNRESTRICTED

	July 31, 2003	Aug. 31, 2003	Sept. 30, 2003	Oct. 31, 2003	Nov. 30, 2003	Dec. 31, 2003	Jan. 31, 2004	Feb. 28, 2004	March 31, 2004	April 30, 2004	May 31, 2004	June 30, 2004
<b>ASSETS</b>												
Cash	\$ 9,411,481	\$ 5,841,051	\$ 8,974,846	\$ 4,668,204	\$ 6,034,820	\$ 13,139,557	\$ 10,954,105	\$ 8,812,287	\$ 10,296,376	\$ 8,185,882		
Investment	50,000,000	50,000,000	55,544,489	55,583,489	51,631,588	51,675,865	51,720,752	51,768,347	56,811,208	56,854,731		
Accounts Receivable	3,805,402	4,252,822	5,297,083	4,528,793	4,009,449	5,370,175	4,681,084	4,421,835	7,898,774	7,660,893		
Interest Receivable	606,896	667,160	-	-	-	-	-	-	-	-		
Prepaid Expense	236,032	196,398	185,566	170,017	154,470	134,205	118,656	103,108	87,560	72,011		
Due from Agency	-	-	-	-	-	-	-	-	127,121	-		
Vet Investment in GC	-	-	-	-	-	-	-	-	180,147	180,147		
	<u>\$ 64,059,811</u>	<u>\$ 60,957,431</u>	<u>\$ 70,001,984</u>	<u>\$ 64,948,503</u>	<u>\$ 61,830,327</u>	<u>\$ 70,319,802</u>	<u>\$ 67,474,597</u>	<u>\$ 65,105,577</u>	<u>\$ 75,401,186</u>	<u>\$ 72,953,664</u>		
<b>LIABILITIES AND FUND BALANCE</b>												
Accounts Payable	\$ 5,418,121	\$ 4,756,398	\$ 5,772,670	\$ 5,361,470	\$ 5,465,743	\$ 5,904,390	\$ 5,555,427	\$ 5,713,506	\$ 5,497,508	\$ 6,371,836		
Deferred Income:												
Student												
Tuition	5,918,333	4,202,664	16,808,607	10,941,837	5,856,175	14,501,616	10,817,027	5,859,286	14,911,564	9,841,203		
Lab fee	1,077,638	1,516,008	1,857,888	1,718,480	1,565,428	1,895,762	1,817,249	1,816,214	1,794,420	2,704,911		
Due to Auxiliary	3,214,402	2,806,327	2,997,486	2,421,135	2,390,385	2,440,834	2,780,710	2,437,788	2,718,098	2,457,755		
Due to Restricted	190,776	178,539	182,838	182,838	182,838	182,539	182,539	182,539	190,477	190,477		
Due to Plant	2,248,866	2,365,533	1,568,777	1,685,443	1,095,633	1,135,100	1,328,966	1,445,632	1,562,299	1,678,966		
Due to Agency	707,440	(940,311)	(2,783,428)	(1,330,094)	(537,674)	(1,153,821)	(1,949,596)	(1,380,125)	-	25,729		
Fund Balances												
Allocated	39,644,786	39,119,938	37,794,484	36,825,505	35,969,405	35,656,833	29,308,474	29,104,966	28,126,667	27,832,758		
Unallocated	5,639,449	6,952,335	5,802,662	7,141,889	9,842,394	9,756,549	17,633,801	19,925,771	20,600,153	21,850,029		
	<u>\$ 64,059,811</u>	<u>\$ 60,957,431</u>	<u>\$ 70,001,984</u>	<u>\$ 64,948,503</u>	<u>\$ 61,830,327</u>	<u>\$ 70,319,802</u>	<u>\$ 67,474,597</u>	<u>\$ 65,105,577</u>	<u>\$ 75,401,186</u>	<u>\$ 72,953,664</u>		



COLUMBUS STATE COMMUNITY COLLEGE  
MONTHLY OPERATIONAL COMPARISON  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

Schedule 4

	July 31, 2003	Aug. 31, 2003	Sept. 30, 2003	Oct. 31, 2003	Nov. 30, 2003	Dec. 31, 2003	Jan. 31, 2004	Feb. 28, 2004	March 31, 2004	April 30, 2004	May 31, 2004	June 30, 2004	Year to Date
<b>Revenue</b>													
<b>Appropriations</b>													
Subsidy	\$ 3,196,681	\$ 3,196,681	\$ 3,196,682	\$ 3,196,681	\$ 3,196,681	\$ 3,196,681	\$ 3,253,349	\$ 3,253,349	\$ 3,253,351	\$ 3,253,350			\$ 32,193,486
Access Challenge	-	1,818,842	-	-	1,818,842	-	-	1,818,842	-	-			5,456,526
Student Support Services	-	-	-	-	-	-	-	-	-	-			-
Jobs Challenge	-	-	13,321	-	113,369	126,690	-	-	-	-			253,380
	<u>3,196,681</u>	<u>5,015,523</u>	<u>3,210,003</u>	<u>3,196,681</u>	<u>5,128,892</u>	<u>3,323,371</u>	<u>3,253,349</u>	<u>5,072,191</u>	<u>3,253,351</u>	<u>3,253,350</u>			<u>37,903,392</u>
<b>Student</b>													
Tuition	2,959,166	2,831,653	2,495,874	5,463,304	5,307,101	4,594,997	5,408,514	5,022,247	4,312,998	4,920,602			43,316,456
Fees	104,005	55,564	539,457	69,557	29,368	267,880	226,275	33,859	391,268	86,115			1,803,348
Special courses	28,239	31,949	5,381	47,130	59,186	69,990	78,640	27,914	56,246	134,128			538,801
	<u>3,091,410</u>	<u>2,919,166</u>	<u>3,040,712</u>	<u>5,579,991</u>	<u>5,395,655</u>	<u>4,932,867</u>	<u>5,713,429</u>	<u>5,084,020</u>	<u>4,760,512</u>	<u>5,140,843</u>			<u>45,658,605</u>
<b>Contract Revenue - Net</b>													
Others	1,125	5,297	22,085	32,644	(4,533)	46,110	56,447	362	9,844	31,690			201,071
	<u>1,125</u>	<u>5,297</u>	<u>22,085</u>	<u>32,644</u>	<u>(4,533)</u>	<u>46,110</u>	<u>56,447</u>	<u>362</u>	<u>9,844</u>	<u>31,690</u>			<u>201,071</u>
<b>Others</b>													
Investments & interest	44,735	60,388	64,149	39,059	49,763	48,214	44,887	59,564	42,864	56,070			509,693
Miscellaneous	11,839	20,638	81,535	34,083	16,684	62,149	24,036	31,937	60,103	27,609			370,613
	<u>56,574</u>	<u>81,026</u>	<u>145,684</u>	<u>73,142</u>	<u>66,447</u>	<u>110,363</u>	<u>68,923</u>	<u>91,501</u>	<u>102,967</u>	<u>83,679</u>			<u>880,306</u>
<b>Total Revenues</b>	<u>6,345,790</u>	<u>8,021,012</u>	<u>6,418,484</u>	<u>8,882,458</u>	<u>10,586,461</u>	<u>8,412,711</u>	<u>9,092,148</u>	<u>10,248,074</u>	<u>8,126,674</u>	<u>8,509,582</u>			<u>84,643,374</u>
<b>Expenditures</b>													
Educational & general	3,381,021	4,184,719	3,632,431	4,038,155	5,126,498	5,196,735	4,065,463	5,095,163	4,827,627	4,322,440			43,870,252
ERC	101,094	118,376	155,422	118,748	120,259	102,115	103,119	92,033	127,104	114,850			1,153,120
General	264,539	575,922	675,139	344,045	444,802	562,957	463,830	362,117	606,377	(56,793)			4,242,935
Data Center	454,501	504,731	495,569	1,021,181	559,588	587,140	681,769	546,747	526,403	542,864			5,920,493
Student Services	507,490	617,613	612,445	697,060	656,424	651,415	641,661	667,040	560,914	1,122,939			6,735,001
Plant	506,557	632,812	762,685	828,186	515,371	805,873	697,785	679,048	758,623	700,348			6,887,288
Administration	303,704	345,417	848,328	379,189	346,348	348,984	444,602	467,312	385,244	396,372			4,265,480
	<u>5,518,906</u>	<u>6,979,590</u>	<u>7,182,019</u>	<u>7,428,564</u>	<u>7,769,290</u>	<u>8,255,199</u>	<u>7,098,229</u>	<u>7,909,460</u>	<u>7,792,292</u>	<u>7,143,020</u>			<u>73,074,569</u>
Net P & L	826,884	1,041,422	(763,535)	1,455,894	2,817,171	157,512	1,993,919	2,338,614	334,382	1,366,542			11,568,805
Equip and Replacement	216,667	216,668	216,667	216,667	216,666	216,667	216,667	216,666	216,667	216,667			2,166,667
Debt Service	116,667	116,666	116,667	116,667	116,666	116,667	116,667	116,666	116,667	116,667			1,166,667
Capital Improvement	208,333	208,334	208,333	208,333	208,334	208,333	208,333	208,334	208,333	208,333			2,083,333
<b>Net</b>	<u>\$ 285,217</u>	<u>\$ 499,756</u>	<u>\$ (1,305,202)</u>	<u>\$ 914,227</u>	<u>\$ 2,275,505</u>	<u>\$ (384,155)</u>	<u>\$ 1,452,252</u>	<u>\$ 1,786,948</u>	<u>\$ (207,285)</u>	<u>\$ 824,875</u>			<u>\$ 6,152,138</u>
<b>Net P &amp; L before transfers</b>													
FY 2003	\$ 3,457,801	\$ (569,606)	(473,451)	\$ 1,764,971	\$ 814,484	\$ 525,135	\$ 4,245,545	\$ 1,314,188	\$ 651,187	\$ 338,053			\$ 24,514,573
FY 2002	3,254,988	(546,469)	(244,918)	742,108	945,328	1,531,319	4,114,543	878,919	222,012	1,548,436			22,108,774
FY 2001	3,513,660	(200,017)	(1,063,025)	1,718,443	237,795	774,245	3,198,752	(40,830)	1,269,095	254,390			18,811,066
FY 2000	295,133	2,878,492	(318,073)	814,404	811,596	777,315	1,959,037	(861,832)	1,307,638	1,484,848			15,856,908
FY 1999	1,909,717	(226,659)	188,516	449,909	595,164	1,547,392	1,316,459	(743,086)	935,297	735,841			13,815,844
FY 1998	419,326	(174,231)	1,033,426	539,878	1,228,016	829,500	1,541,598	(615,106)	1,219,173	1,085,714			12,548,007
FY 1997	247,095	(58,092)	373,897	1,030,431	718,530	832,072	1,302,228	(695,558)	930,052	760,058			8,880,161
FY 1996	54,668	(141,618)	(120,474)	952,788	474,905	551,339	1,234,567	(651,472)	537,216	547,529			3,439,448

103.

COLUMBUS STATE COMMUNITY COLLEGE  
MONTHLY OPERATIONAL COMPARISON  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

Schedule 4a

Revenue	July 31, 2003	Aug. 31, 2003	Sept. 30, 2003	Oct. 31, 2003	Nov. 30, 2003	Dec. 31, 2003	Jan. 31, 2004	Feb. 28, 2004	March 31, 2004	April 30, 2004	May 31, 2004	June 30, 2004	Year to Date
<b>Appropriations</b>													
Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Access Challenge	-	-	-	-	-	-	-	-	-	-			
Student Support Services	-	-	-	-	-	-	-	-	-	-			
Jobs Challenge	-	-	-	-	-	-	-	-	-	-			
	-	-	-	-	-	-	-	-	-	-			
<b>Student</b>													
Tuition	150,210	333,872	69,468	(25,417)	17,740	(591,088)	437,510	6,028	(703,221)	(95,617)			(400,515)
Fees	16,092	(35,483)	7,535	(23,166)	1,469	45,960	49,909	(130,099)	227,309	(77,844)			81,682
Special courses	(14,748)	20,487	(40,140)	14,701	21,416	27,103	19,115	(2,792)	25,539	103,420			174,101
	151,554	318,876	36,863	(33,882)	40,625	(518,025)	506,534	(126,863)	(450,373)	(70,041)			(144,732)
<b>Contract Revenue - Net</b>													
Others	10,024	(30,438)	9,179	12,391	(23,910)	35,368	15,969	(12,155)	(10,347)	11,499			17,580
	10,024	(30,438)	9,179	12,391	(23,910)	35,368	15,969	(12,155)	(10,347)	11,499			17,580
<b>Others</b>													
Investments & interest	28,787	(65,762)	(6,900)	(31,991)	(54,939)	10,818	111,245	5,935	(10,765)	2,442			(11,130)
Miscellaneous	(25,847)	(1,117)	39,211	32,015	(9,253)	(11,810)	(9,886)	(1,985)	14,482	(2,412)			23,598
	2,940	(66,879)	32,311	24	(64,192)	(792)	101,359	3,950	3,717	30			12,468
<b>Total Revenues</b>	<b>164,518</b>	<b>221,559</b>	<b>78,353</b>	<b>(21,467)</b>	<b>(47,477)</b>	<b>(483,449)</b>	<b>623,862</b>	<b>(135,068)</b>	<b>(457,003)</b>	<b>(58,512)</b>			<b>(114,684)</b>
<b>Expenditures</b>													
Educational & general	218,500	(561,407)	894,879	568,174	(16,068)	659,543	(1,005,586)	81,762	390,802	943,017			2,173,616
ERC	12,945	25,593	(52,100)	1,310	978	8,134	16,002	23,544	6,417	6,915			49,738
General	179,556	(143,213)	(10,363)	202,110	148,582	(59,744)	(272,402)	30,941	(78,377)	556,064			553,154
Data Center	60,316	106,304	(101,133)	63,649	142,037	(13,934)	(294,331)	(41,740)	151,261	173,248			245,677
Student Services	94,214	130,341	122,025	98,093	143,159	27,436	(412,672)	182,903	292,520	(269,635)			408,384
Plant	77,402	133,493	27,006	(97,731)	344,672	35,720	(464,903)	99,286	55,350	125,799			336,094
Administration	66,205	233,325	(286,571)	240,743	124,068	121,628	(345,448)	(130,510)	114,193	90,236			227,869
	709,138	(75,564)	593,743	1,076,348	887,428	778,783	(2,779,340)	246,186	932,166	1,625,644			3,994,532
<b>Net P &amp; L</b>	<b>\$ 873,656</b>	<b>\$ 145,995</b>	<b>\$ 672,096</b>	<b>\$ 1,054,881</b>	<b>\$ 839,951</b>	<b>\$ 295,334</b>	<b>\$ (2,155,478)</b>	<b>\$ 111,118</b>	<b>\$ 475,163</b>	<b>\$ 1,567,132</b>			<b>3,879,848</b>

104.

COLUMBUS STATE COMMUNITY COLLEGE  
BOOKSTORE MONTHLY OPERATIONAL COMPARISON  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

Schedule 5

	July 31, 2003	Aug. 31, 2003	Sept 30, 2003	Oct. 31, 2003	Nov. 30, 2003	Dec. 31, 2003	Jan 31, 2004	Feb. 28, 2004	March 31, 2004	April 30, 2004	May 31, 2004	June 30, 2004	Year to Date
Sales	\$ 449,942	\$ 190,713	\$ 2,795,026	\$ 265,672	\$ 85,710	\$ 691,774	\$ 1,911,590	\$ 225,028	\$ 2,001,983	447,435			\$ 9,064,873
Cost of sales	332,808	141,242	2,128,668	204,111	64,655	567,971	1,441,081	89,028	1,443,214	346,528			6,759,306
Gross margin	117,134	49,471	666,358	61,561	21,055	123,803	470,509	136,000	558,769	100,907			2,305,567
<b>Selling, general and admin. expenses</b>													
Salary													
Full-time	57,810	58,530	58,842	56,717	56,639	58,214	62,267	60,208	58,708	59,148			587,083
Overtime	3,437	1,403	2,462	7,862	166	1,873	6,758	154	482	6,843			31,240
Part-time	11,389	8,314	8,591	15,672	7,745	7,770	17,034	8,354	8,883	17,589			111,341
Fringes	21,825	17,389	17,800	19,773	16,461	17,291	21,178	17,510	17,276	20,449			186,952
	94,461	85,636	87,695	100,024	81,011	84,948	107,237	86,226	85,349	104,029			916,616
Supplies & duplication													-
Rent	8,167	8,167	8,167	8,167	8,167	8,167	8,167	8,167	8,167	8,167			81,670
Equipment	-	-	-	-	-	-	-	-	-	-			-
Lease	-	-	-	-	-	-	-	-	-	-			-
Miscellaneous	1,436	14,120	14,091	18,345	20,003	13,420	25,807	12,697	180,723	70,128			370,770
Total selling, general and administrative	104,064	107,923	109,953	126,536	109,181	106,535	141,211	107,090	274,239	182,324			1,369,056
Net increase (decrease) in fund balance	\$ 13,070	\$ (58,452)	\$ 556,405	\$ (64,975)	\$ (88,126)	\$ 17,268	\$ 329,298	\$ 28,910	\$ 284,530	\$ (81,417)			\$ 936,511
FY 2003	\$ 33,799	\$ (36,007)	\$ 515,012	\$ (45,078)	\$ (67,745)	\$ 77,164	\$ 383,719	\$ (70,266)	\$ 268,498	59,585			
FY 2002	2,161	(15,151)	439,887	(64,876)	(65,076)	40,882	455,782	(78,093)	359,009	15,188			
FY 2001	(61,702)	(2,887)	505,126	(64,952)	(4,765)	133,190	265,816	(277,455)	277,836	(28,178)			
FY 2000	(33,220)	(29,462)	262,964	(111,072)	(55,367)	2,038	80,532	(56,283)	160,667	(42,914)			
FY 1999	(28,354)	(30,059)	257,735	(37,370)	(46,461)	36,848	144,659	(44,421)	103,933	2,382			
FY 1998	(8,314)	(23,412)	224,554	(36,363)	(43,019)	3,294	266,005	(43,921)	98,809	21,660			
FY 1997	(37,778)	(17,153)	195,985	(9,136)	(63,414)	(14,929)	129,689	(41,693)	147,737	30,933			
FY 1996	(38,548)	(13,001)	204,957	(50,271)	(3,089)	44,183	78,380	(33,377)	172,922	(72,445)			
FY 1995	(25,146)	(1,447)	18,041	(5,883)	(22,747)	50,689	88,582	(49,642)	125,930	(65,491)			

105.

COLUMBUS STATE COMMUNITY COLLEGE  
CHILD DEVELOPMENT CENTER MONTHLY OPERATIONAL COMPARISON  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

Schedule 5a

	July 31, 2003	Aug. 31, 2003	Sept. 30, 2003	Oct. 31, 2003	Nov. 30, 2003	Dec. 31, 2003	Jan. 31, 2004	Feb. 28, 2004	March 31, 2004	April 30, 2004	May 31, 2004	June 30, 2004	Year to Date
Tuition Revenue	\$ 23,026	\$ 20,866	\$ 16,755	\$ 24,253	\$ 11,185	\$ 27,030	\$ 31,621	\$ 15,980	\$ 29,358	\$ 19,073			\$ 219,147
Registration	350	(300)	150	-	-	200	250	-	-	100			750
Title 20	-	15,403	23,795	(383)	-	14,804	24,997	11,396	-	34,805			124,817
CSCC Rent-in-Kind	4,442	4,442	4,442	4,442	4,442	4,442	4,443	4,442	4,442	4,442			44,421
CSCC Subsidy	4,167	4,166	7,547	4,167	4,166	4,167	787	4,166	4,167	4,167			41,667
<b>Total Revenue</b>	<b>31,985</b>	<b>44,577</b>	<b>52,689</b>	<b>32,479</b>	<b>19,793</b>	<b>50,643</b>	<b>62,098</b>	<b>35,984</b>	<b>37,967</b>	<b>62,587</b>			<b>430,802</b>
<b>Expenditures</b>													
<b>General &amp; administrative</b>													
<b>Salary</b>													
Full-time	32,222	36,844	29,526	34,083	33,353	32,302	35,247	33,756	36,649	35,150			339,132
Overtime	-	-	-	-	-	-	-	-	-	-			-
Part-time	-	-	-	-	-	-	-	-	-	-			-
Fringes	12,021	10,863	10,474	12,712	11,071	11,034	11,381	11,125	12,849	11,129			114,659
Supplies & Duplication	173	573	855	562	550	457	431	726	2,413	717			7,457
Rent	4,442	4,442	4,442	4,442	4,442	4,442	4,443	4,442	4,442	4,442			44,421
Equipment	-	-	-	-	-	-	-	-	-	-			-
Miscellaneous	613	167	1,565	627	1,128	1,625	18	1,722	1,815	1,492			10,772
<b>Total general and administrative</b>	<b>49,471</b>	<b>52,889</b>	<b>46,862</b>	<b>52,426</b>	<b>50,544</b>	<b>49,860</b>	<b>51,520</b>	<b>51,771</b>	<b>58,168</b>	<b>52,930</b>			<b>516,441</b>
<b>Net increase (decrease) in fund balance</b>	<b>\$ (17,486)</b>	<b>\$ (8,312)</b>	<b>\$ 5,827</b>	<b>\$ (19,947)</b>	<b>\$ (30,751)</b>	<b>\$ 783</b>	<b>\$ 10,578</b>	<b>\$ (15,787)</b>	<b>\$ (20,201)</b>	<b>\$ 9,657</b>			<b>\$ (85,639)</b>
FY 2003	\$ (23,972)	\$ (18,168)	\$ 8,402	\$ (24,404)	\$ (25,452)	\$ 15,658	\$ (24,865)	\$ (20,600)	\$ (32,208)	\$ (15,247)			(180,759)
FY 2002	(5,356)	(23,869)	5,210	1,938	(1,730)	(17,341)	(6,524)	(8,110)	(19,648)	16,657			(15,078)
FY 2001	(8,125)	43	(10,597)	(5,396)	11,520	38,391	(4,070)	(10,016)	11,862	15,258			30,518
FY 2000	(8,028)	(848)	7,593	3,997	(2,260)	11,499	3,750	(3,215)	3,559	(11,222)			(8,737)
FY 1999	(4,598)	(2,890)	(3,702)	1,862	(5,982)	660	(2,161)	851	(1,660)	4,443			(13,562)
FY 1998	608	(9,553)	14,264	(8,148)	7,487	3,602	(5,196)	(6,010)	1,281	1,280			(385)

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COLUMBUS STATE COMMUNITY COLLEGE  
CASH FLOW ANALYSIS  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

	July 31, 2002	Aug. 31, 2002	Sept. 30, 2002	Oct. 31, 2002	Nov. 30, 2002	Dec. 31, 2002	Jan. 31, 2003	Feb. 29, 2003	March 31, 2003	April 30, 2003	May 31, 2003	June 30, 2003
<b>Actual FY 2003</b>												
Cash (BOM)	\$ 63,921,621	\$ 59,696,833	\$ 55,950,793	\$ 62,235,439	\$ 60,209,631	\$ 55,337,222	\$ 61,874,943	\$ 64,767,369	\$ 61,667,259	\$ 70,537,308	\$ 65,573,867	\$ 58,563,484
Receipts:												
Subsidy	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715	3,042,715
Student & others	3,656,218	792,911	14,550,536	(3,042,715)	1,995,093	11,249,541	6,070,500	852,184	14,143,652	(1,965,430)	(176,846)	(3,042,715)
	6,698,933	3,835,626	17,593,251	-	5,037,808	14,292,256	9,113,215	3,894,899	17,186,367	1,077,285	2,865,869	-
Expenditures:	10,923,721	7,581,666	11,308,605	1,999	9,910,217	7,754,535	6,220,789	6,995,009	8,316,320	6,040,724	9,876,252	2,000
Net change	(4,224,788)	(3,746,040)	6,284,646	(1,999)	(4,872,409)	6,537,721	2,892,426	(3,100,110)	8,870,047	(4,963,439)	(7,010,383)	(2,000)
Cash (EOM)	\$ 59,696,833	\$ 55,950,793	\$ 62,235,439	\$ 62,233,440	\$ 55,337,222	\$ 61,874,943	\$ 64,767,369	\$ 61,667,259	\$ 70,537,308	\$ 65,573,867	\$ 58,563,484	\$ 58,561,484
<b>Projected FY 2004</b>												
Cash (BOM)	\$ 59,332,067	\$ 59,861,927	\$ 59,805,968	\$ 60,042,011	\$ 60,783,442	\$ 61,569,201	\$ 62,539,464	\$ 63,742,950	\$ 64,050,540	\$ 64,669,357	\$ 65,320,320	\$ 65,776,947
Receipts:												
Subsidy	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697	3,159,697
Student & others	2,241,782	2,167,433	2,454,747	3,758,840	3,565,480	3,672,875	3,794,388	3,375,719	3,484,745	3,452,252	3,305,105	3,436,676
	5,401,479	5,327,130	5,614,444	6,918,537	6,725,177	6,832,572	6,954,085	6,535,416	6,644,442	6,611,949	6,464,802	6,596,373
Expenditures:	4,871,619	5,383,089	5,378,401	6,177,106	5,939,418	5,862,309	5,750,599	6,227,826	6,025,625	5,960,986	6,008,175	5,207,760
Net change	529,860	(55,959)	236,043	741,431	785,759	970,263	1,203,486	307,590	618,817	650,963	456,627	1,388,613
Cash (EOM)	\$ 59,861,927	\$ 59,805,968	\$ 60,042,011	\$ 60,783,442	\$ 61,569,201	\$ 62,539,464	\$ 63,742,950	\$ 64,050,540	\$ 64,669,357	\$ 65,320,320	\$ 65,776,947	\$ 67,165,560
<b>Actual FY 2004</b>												
Cash (BOM)	\$ 59,332,067	\$ 59,332,067	\$ 55,841,051	\$ 64,519,335	\$ 60,251,693	\$ 57,666,408	\$ 64,815,422	\$ 62,674,857	\$ 60,580,634	\$ 67,107,584		
Receipts:												
Subsidy	3,196,681	3,196,681	3,196,681	3,196,681	3,196,681	3,196,681	3,196,681	3,196,681	3,196,681	3,196,681		
Student & others	2,655,686	1,087,952	13,348,110	1,443,538	2,840,270	12,177,859	2,559,723	2,765,104	12,017,977	1,400,066		
	5,852,367	4,284,633	16,544,791	4,640,219	6,036,951	15,374,540	5,756,104	5,961,785	15,214,658	4,596,747		
Expenditures:	5,772,953	7,775,649	7,888,507	8,907,861	8,622,236	8,225,526	7,896,669	8,056,008	8,887,708	6,663,718		
Net change	79,414	(3,491,016)	8,678,284	(4,267,642)	(2,585,285)	7,149,014	(2,140,565)	(2,094,223)	6,526,950	(2,066,971)		
Cash (EOM)	\$ 59,411,481	\$ 55,841,051	\$ 64,519,335	\$ 60,251,693	\$ 57,666,408	\$ 64,815,422	\$ 62,674,857	\$ 60,580,634	\$ 67,107,584	\$ 65,040,613		

**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC.**  
**FINANCIAL STATEMENTS**  
**APRIL 30, 2004**

**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC.**  
**BALANCE SHEET AT APRIL 30, 2004**  
**WITH COMPARATIVE FIGURES AT APRIL 30, 2003**

<b>Assets</b>	<b>April 30, 2003</b>	<b>April 30, 2004</b>	<b>Percent Change</b>
Cash	\$ 235,919	\$ 334,609	
Investments at market value (Note D)	2,914,365	3,302,710	
Student Emergency Loans restricted-Net	1,037	1,297	
Accounts Receivable-Start Smart	0	0	
<b>Total Assets</b>	<b>\$ 3,151,321</b>	<b>\$ 3,638,009</b>	<b>15.44%</b>
<b>Liabilities</b>			
Due to general fund	\$ 37,596	\$ 1,960	
<b>Total Liabilities</b>	<b>37,596</b>	<b>1,960</b>	
<b>Fund balance</b>			
Restricted	2,867,340	3,427,353	
Unrestricted	246,385	208,696	
<b>Total fund balance</b>	<b>3,113,725</b>	<b>3,636,049</b>	
<b>Total Liabilities and fund balance</b>	<b>\$ 3,151,321</b>	<b>\$ 3,638,009</b>	<b>15.44%</b>

**Note D: Investments**

Investments are valued at market, which is generally determined by use of published market quotations. Realized gains and losses from sale or redemption of investments are based upon the cost of the specific investment sold or redeemed. Purchases and sales of investments are reflected on a trade-date basis. A summary of investments is as follows:

	<b>Cost</b>	<b>Market</b>	<b>Percent of Portfolio</b>
Common and preferred stock	\$ 1,462,010	\$ 1,978,308	59.76%
Bonds due beyond one year	1,305,138	1,307,783	39.51%
Obligations due within one year	24,114	24,114	0.73%
<b>Total Investments</b>	<b>\$ 2,791,262</b>	<b>\$ 3,310,205</b>	<b>100.00%</b>

[See accompanying notes to financial statements]

**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE**  
**FOR THE TEN MONTHS ENDED APRIL 30, 2004**

	April 30, 2003	April 30, 2004			Percent Change
	Total All Funds	Restricted	Unrestricted	Total All Funds	
<b>Revenue</b>					
Donations	\$ 335,570	\$ 209,429	\$ 217,487	\$ 426,916	
Endowments	136,912	90,085	0	90,085	
Gain/ (Loss) on Sale of Property	(5,996)	0	0	0	
Investment income					
Realized	108,473	73,581	(1,696)	71,885	
Unrealized	<u>30,346</u>	<u>205,807</u>	<u>(7,917)</u>	<u>197,890</u>	(1)
Investment income-subtotal	<u>138,819</u>	<u>279,388</u>	<u>(9,613)</u>	<u>269,775</u>	
Total revenues	<u>605,305</u>	<u>578,902</u>	<u>207,874</u>	<u>786,776</u>	<u>29.98%</u>
<b>Expenditures</b>					
Scholarships	124,922	152,455	0	152,455	
Operating expenses	<u>132,710</u>	<u>0</u>	<u>183,740</u>	<u>183,740</u>	
Total expenditures	<u>257,632</u>	<u>152,455</u>	<u>183,740</u>	<u>336,195</u>	
Excess (deficit) of revenues over expenditures	347,673	426,447	24,134	450,581	
Transfers	0	25,778	(25,778)	0	
Fund balance at beginning of period	<u>2,766,052</u>	<u>2,975,128</u>	<u>210,340</u>	<u>3,185,468</u>	
Fund balance at end of period	<u>\$ 3,113,725</u>	<u>\$ 3,427,353</u>	<u>208,696</u>	<u>3,636,049</u>	<u>16.77%</u>

(1) Unrealized Income is a result of increases in underlying assets as opposed to cash.



**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC.  
NOTES TO FINANCIAL STATEMENTS  
APRIL 30, 2004**

**Summary of Significant Accounting Policies**

**A] Organization**

The Columbus State Community College Development Foundation, Inc., (the Foundation) is a not-for-profit Ohio corporation formed in 1982 and is organized and shall be operated exclusively to generate, receive, hold, invest, manage and allocate funds and property for the advancement, achievement, and support of the educational programs and services of the Columbus State Community College, the beneficiaries being its students and the community.

**B] Income Taxes**

The Foundation is exempt from income taxes under section 501[C] [3] of the Internal Revenue Code.

**C] Fund Accounting**

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the fund, the accounts of the Foundation are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various purposes are classified for activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been recorded and reported by fund group.

Within each fund group, fund balances restricted by outside sources are so indicated or distinguished from unrestricted funds allocated to specific purposes by actions of the Board of Directors. Externally restricted funds may only be utilized in accordance with the purposes established by the source of such funds and are in contrast with unrestricted funds over which the Board of Directors retains full control to use in achieving any of its institutional purposes.

**D] Investments**

Investments are valued at market, which is generally determined by use of published market quotations. Realized gains or losses from sale or redemption of investments are based upon the cost of the specific investment sold or redeemed. Purchases and sales of investments are reflected on a trade-date basis. A summary of investments is as follows:

	Cost	Market	Percent of Portfolio
Common and preferred stock	\$1,462,010	\$ 1,978,308	59.76%
Bonds due beyond one year	1,305,138	1,307,783	39.51%
Obligations due within one year	<u>24,114</u>	<u>24,114</u>	<u>0.73%</u>
 Total Investments	 <u>\$2,791,262</u>	 <u>\$3,310,205</u>	 <u>100.00%</u>

**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC**  
**SCHEDULE FOR THE STATEMENT OF CHANGES IN FUND BALANCE OF**  
**RESTRICTED FUNDS**  
**FOR THE TEN MONTHS ENDED APRIL 30, 2004**

SCHEDULE 1

Restricted Fund	Balance at June 30, 2003	Revenues	Expenditures	Transfers In (Out)	Balance at April 30, 2004	Memo-Commitments			Total Actual And Committed
						Year	2003-04	2004-05	
Abbott Foods	\$ 4,000	\$ 250	\$ 3,250	\$ 0	\$ 1,000	\$	\$	\$	\$ 1,000
Academia Nuts	1,215	100	85	0	1,230				1,230
Accountants on Call	40	0	0	0	40				40
Agler, Martha B.	1,771	710	1,500	0	981				981
Allied Health Grant in Aid	1,386	0	0	0	1,368				1,368
Alumni Association Club	0	9,159	1,498	0	7,663				7,663
ACM-Central OH Chapter	205	0	0	0	205				205
Auto Maintenance Tech	1,167	380	0	0	1,547				1,547
Auxiliary Services Part-time	677	230	0	0	907				907
Aviation Maint G-Aid	3,498	900	434	0	3,984				3,984
Basketball	4,393	890	0	0	5,283				5,283
Brandt, Barbara	7,810	1,200	500	0	8,510				8,510
Business Management	381	100	250	0	231				231
Capital Equipment Fund	30,000	0	0	0	30,000				30,000
Cardinal Health IT for Women	5,000	2,510	1,500	0	6,010				6,010
Charis Surgical Technology	3,000	0	500	0	2,500				2,500
Columbia Gas Minority	5,301	0	0	0	5,301				5,301
Cols Club Educate	1,225	0	0	0	1,225				1,225
Cols Mortgage Bankers Assoc	1,680	0	0	0	1,680				1,680
Cols SCORE	2,086	1,500	750	0	2,836				2,836
Cols State IT	52,934	0	0	0	52,934				52,934
Cols State Womens Club	152	0	0	0	152				152
Cols Veterinary	1,004	100	500	0	604				604
Community Outreach Fund	0	5,268	0	0	5,268				5,268
Computer Access for the Disabled	20,595	0	20,595	0	0				0
Construction Grant-in-Aid	9,374	1,146	0	0	10,520				10,520
Const Fin Mgmt Assoc	347	4,000	0	0	4,347				4,347
Crime Stoppers	324	20	0	0	344				344
CSCC Memorial	8,351	275	4,000	0	4,626				4,626
CSCC Scholarship Fund	0	2,869	0	0	2,869				2,869
Dental Technology	2,138	1,000	1,092	0	2,046				2,046
Diversity Enhancement	0	40,000	15,000	0	25,000				25,000
Dr. Kevin May Global Campus	2,500	0	414	0	2,086				2,086
Eischen/ Reliastar	6,550	0	1,500	0	5,050				5,050
Electronic Eng G-Aid	1,696	100	0	0	1,796				1,796
Evans, Bob-Hospitality Mgmt	37,721	25	1,461	0	36,285				36,285
Executive Women Int'l	(122)	0	0	0	(122)				(122)
ERC/Greg Golden Memorial	1,157	683	500	0	1,340				1,340
<b>Subtotal</b>	<b>\$ 219,536</b>	<b>\$ 73,415</b>	<b>\$ 55,327</b>	<b>\$ 0</b>	<b>\$ 237,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 237,624</b>

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**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC**  
**SCHEDULE FOR THE STATEMENT OF CHANGES IN FUND BALANCE OF**  
**RESTRICTED FUNDS**  
**FOR THE TEN MONTHS ENDED APRIL 30, 2004**

**SCHEDULE 1**  
(continued)

Restricted Fund	Balance at June 30, 2003	Revenues	Expenditures	Transfers In (Out)	Balance at April 30, 2004	Memo-Commitments			Total Actual And Committed
						Year 2003-04	2004-05	Beyond	
Balance Forward	\$ 219,536	\$ 73,415	\$ 55,327	\$ 0	237,624	\$ 0	\$ 0	\$ 0	\$ 237,624
A Tech Prep	852	240	0	0	1,092				1,092
First Tee of Columbus	10,000	0	0	0	10,000				10,000
First Tee General Support	0	6,160	5,000	0	1,160				1,160
CCVB Minority	1,602	0	(173)	0	1,775				1,775
Grant Eagle	526	0	0	0	526				526
Grant/ Ohio Health Medical Assisting	550	100	0	0	650				650
Grant/ Ohio Surgical Tech	2,833	0	0	0	2,833				2,833
Heritage Osteopathic Fnd.	0	0	5,021	0	(5,021)				(5,021)
Hosp Management Memorial	2,953	382	1,000	0	2,335				2,335
Hosp Mgmt Team Competition	4,223	0	0	0	4,223				4,223
Hotel Sales Mktg. Assoc.	500	0	0	0	500				500
Huntington Lecture Series	19,244	8,690	22,421	0	5,513				5,513
Impact Fund	2,144	25	800	0	1,369				1,369
International Student	1,539	767	12	0	2,294				2,294
International Facilities Management	12	0	0	0	12				12
Irwin/Mcgraw-Hill	42,014	0	0	0	42,014				42,014
Jockisch, Mary Kay	5,235	1,654	1,667	0	5,222				5,222
Josids in College	121	9,200	0	0	9,321				9,321
Kachatelaine	0	500	0	0	500				500
Katin Ladies Organization	35	0	35	0	0				0
Kegal Assisting	1,150	0	0	0	1,150				1,150
Kegal Grant-in-Aid	1,725	0	0	0	1,725				1,725
Limited Women's	10,663	10,100	4,667	0	16,096				16,096
Lofton, Ron Disability Services	0	1,000	0	0	1,000				1,000
Lowers Home Improve Warehouse	5,468	0	3,200	0	2,268				2,268
MAPSYS	300	0	0	0	300				300
Mason, Raymond Found	18	20,000	9,277	0	10,741				10,741
Mathematics	3,153	1,183	334	0	4,002				4,002
McAlister	751	0	0	0	751				751
McCormac EMS	57,265	2,917	2,500	(50,000)	7,682				7,682
Mech Engineering Tech	1,560	395	0	0	1,955				1,955
Medical Ed Tech	1,000	0	0	0	1,000				1,000
Mental Hlth Grant-Aid	77	0	0	0	77				77
Massage Therapy	596	124	0	0	720				720
Mitchell, Cameron	3,116	500	1,001	0	2,615				2,615
Moore, Marguerite	624	100	0	0	724				724
Subtotal	\$ 401,385	\$ 137,452	\$ 112,089	\$ (50,000)	\$ 376,748	\$ 0	\$ 0	\$ 0	\$ 376,748

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**COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC**  
**SCHEDULE FOR THE STATEMENT OF CHANGES IN FUND BALANCE OF**  
**RESTRICTED FUNDS**  
**FOR THE TEN MONTHS ENDED APRIL 30, 2004**

**SCHEDULE 1**  
(continued)

Restricted Fund	Balance at June 30, 2003	Revenues	Expenditures	Transfers In (Out)	Balance at April 30, 2004	Memo-Commitments			Total Actual And Committed
						2003-04	Year 2004-05	Beyond	
Balance Forward	\$ 401,385	\$ 137,452	\$ 112,089	\$ (50,000)	376,748	\$ 0	\$ 0	\$ 0	376,748
Aares Foundation-Prisma/ASL	163	0	0	0	163				163
Aelson Homes-Construction	167	1,000	1,333	0	(166)				(166)
Aestor Continuing Education	1,800	295	0	0	2,095				2,095
Aorthwest Title/Union Savings Re	500	500	0	0	1,000				1,000
Aursing Grant-in-Aid	882	1,229	1,536	0	575				575
Ahio Children's Foundation/ CDC Playground	45,000	0	0	0	45,000				45,000
Ahio Council Resource Development	775	0	109	0	666				666
Ahi Theta Kappa	2,094	12	750	0	1,356				1,356
Aolice Academy	760	980	240	0	1,500				1,500
Aeal Estate Banquet	1,495	0	0	0	1,495				1,495
Aedman, Rebecca	6,350	0	500	0	5,850				5,850
Aanders Dental Lab Grant-in-Aid	2,640	540	0	0	3,180				3,180
Aayre, Chris Memor.	690	9,181	1,500	0	8,371				8,371
Aingle Parent	1,392	190	0	0	1,582				1,582
Acotts Company	7,715	0	0	0	7,715				7,715
Aocial & Behavioral	11,911	2,601	2,000	0	12,512				12,512
Aports Management	2,365	1,402	2,000	0	1,767				1,767
Astancil, Mike	4,381	100	0	0	4,481				4,481
Astart Smart	350	0	0	(350)	0				0
Astate Auto Computer Programing	(475)	0	0	475	0				0
Astate Auto Microcomputing	1,000	0	0	0	1,000				1,000
Astudent Emergency	435	265	0	0	700				700
Atepper, Bob	1,961	1,283	75	0	3,169				3,169
Atravel/ Tourism/ Hotel Management	1,191	700	0	0	1,891				1,891
Avance R/Printing	10,637	0	750	0	9,887				9,887
Avet Tech Equipment	884	100	0	0	984				984
Avideo Games	0	0	0	0	0				0
Awatkins, Carol Med Lab	4,336	300	0	0	4,636				4,636
Awhite Castle-Child Developmnet	1,062	14,078	0	0	15,140				15,140
Awilliams, Glenn H.	0	2,088	0	0	2,088				2,088
Awilliams, Marybelle	8,084	2,633	4,667	(25)	6,025				6,025
Awilson, Stephen	10,700	0	1,336	(6,413)	2,951				2,951
Ayouth & Adult Automotive Services	0	32,500	0	0	32,500				32,500
Total Scholarships	\$ 532,630	\$ 209,429	\$ 128,885	\$ (56,313)	\$ 556,861	\$ 0	\$ 0	\$ 0	\$ 556,861

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COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC  
 SCHEDULE FOR THE STATEMENT OF CHANGES IN FUND BALANCE OF  
 RESTRICTED ENDOWMENT FUNDS  
 FOR THE TEN MONTHS ENDED APRIL 30, 2004

SCHEDULE 2

Restricted Endowments	Balance at				Balance at	Memo-Commitments			Total Actual
	June 30, 2003	Revenues	Expenditures	Transfers In (Out)	April 30, 2004	2003-04	2004-05	Beyond	And Committed
Alumni Endowed	\$ 20,136	\$ 1,488	\$	\$ 0	\$ 21,622				21,622
Alumni Income	415	1,791	76	0	2,130				2,130
Am Culinary Fd Endowed	293,871	0		22,928	316,799				316,799
Am Culinary Fd Income	(54,264)	33,977	0	0	(20,287)				(20,287)
Annuity-Nicklaus Endowed	8,938	0		0	8,938				8,938
Annuity-Nicklaus Income	(494)	891	638	0	(241)				(241)
Babcock Estate Endowed	288,705	0		0	288,705				288,705
Babcock Estate Income	(9,895)	26,931	0	0	17,036				17,036
Bank One Endowed	30,000	0		0	30,000				30,000
Bank One Income	(2,470)	2,436	0	0	(34)				(34)
Campos Moeller Endowed	0	3,850		2,750	6,600				6,600
Campos Moeller Income	0	(29)	0	0	(29)				(29)
Cardinal Health Endowed	40,000	0		0	40,000				40,000
Cardinal Health Income	(3,935)	3,784	0	0	(151)				(151)
Chef Boiardi-Endowed	150,000	0		0	150,000				150,000
Chef Boiardi Income	(15,866)	11,843	0	0	(4,023)				(4,023)
CSCC Endowed	161,315	920		0	162,235				162,235
CSCC Income	40,300	26,762	2,500	0	64,562				64,562
Dominion Homes-Endowed	20,000	0		0	20,000				20,000
Dominion Homes-Income	(1,089)	1,799	0	0	710				710
Harris, Robt Endowed	8,213	400		0	8,613				8,613
Harris, Robt Income	(1,005)	948	0	0	(57)				(57)
Hoffstot Endowed	4,051	0		0	4,051				4,051
Hoffstot Income	3,819	762	0	0	4,581				4,581
Honda of America Endowed	10,000	0		0	10,000				10,000
Honda of America Income	(1,424)	948	0	0	(476)				(476)
Huntington Endowed	73,490	0		0	73,490				73,490
Huntington Income	66,043	10,966	3,925	0	73,084				73,084
Int Wine/Food Endowed	22,013	0		0	22,013				22,013
Int Wine/Food Income	(2,508)	3,399	0	0	891				891
Jackson, Janet Endowed	13,529	0		0	13,529				13,529
Jackson, Janet Income	82	1,096	0	0	1,178				1,178
JCPenney Endowed	20,000	0		0	20,000				20,000
JCPenney Income	(4,178)	4,238	0	0	60				60
Keats Kasile Endowed	18,555	540		0	19,095				19,095
Keats Kasile Income	(1,273)	3,168	0	0	1,895				1,895
Key Bank Endowed	25,000	0		0	25,000				25,000
Key Bank Income	(3,578)	2,319	0	0	(1,259)				(1,259)
Kroeger, Dorothy Endowed	103,464	0		0	103,464				103,464
Kroeger, Dorothy Income	48,167	13,883	6,000	0	56,050				56,050
Kroeger, Frank Endowed	52,870	0		0	52,870				52,870
Kroeger, Frank Income	99,667	14,700	2,500	0	111,867				111,867
Limited Endowed	15,854	0		0	15,854				15,854
Limited Income	(503)	1,854	0	0	1,351				1,351
Subtotal	\$ 1,536,015	\$ 175,662	\$ 15,639	\$ 25,678	\$ 1,721,716	\$ 0	\$ 0	\$ 0	\$ 1,721,716

115.

COLUMBUS STATE COMMUNITY COLLEGE DEVELOPMENT FOUNDATION, INC  
 SCHEDULE FOR THE STATEMENT OF CHANGES IN FUND BALANCE OF  
 RESTRICTED ENDOWMENT FUNDS  
 FOR THE TEN MONTHS ENDED APRIL 30, 2004

SCHEDULE 2  
 (continued)

Restricted Endowments	Balance at June 30, 2003	Revenues	Expenditures	Transfers In (Out)	Balance at April 30, 2004	Memo-Commitments			Total Actual And Committed
						Year 2003-04	2004-05	Beyond	
Balance forward	\$ 1,536,015	\$ 175,662	\$ 15,639	\$ 25,678	\$ 1,721,716	\$ 0	\$ 0	\$ 0	\$ 1,721,716
Limited Womens Endowed	29,033	0		0	29,033				29,033
Limited Womens Income	(2,740)	2,639	0	0	(101)				(101)
Lynch Memorial Endowed	3,410	0		0	3,410				3,410
Lynch Memorial Income	(119)	320	0	0	201				201
Massage Therapy Endowed	11,125	0		0	11,125				11,125
Massage Therapy Income	285	917	0	0	1,202				1,202
McCormac EMS Endowed	0	0		50,000	50,000				50,000
McCormac EMS Income	0	(2,013)	0	0	(2,013)				(2,013)
Metro Human Service Endowed	84,847	0		0	84,847				84,847
Metro Human Service Income	(11,028)	7,709	0	0	(3,319)				(3,319)
Minority Endowed	6,966	39		0	7,005				7,005
Minority Income	5,456	1,063	0	0	6,519				6,519
Nationwide Endowed	21,340	300		0	21,640				21,640
Nationwide Income	3,653	4,021	0	0	7,674				7,674
Nationwide Special Project Endowed	5,000	0		0	5,000				5,000
Nationwide Special Project Income	(704)	473	0	0	(231)				(231)
Nestor, Harold M. Endowed	50,346	3,696		0	54,042				54,042
Nestor, Harold M. Income	(933)	5,320	0	0	4,387				4,387
Ohio Childrens Fdn Endowed	21,600	0		0	21,600				21,600
Ohio Childrens Fdn Income	1,295	1,868	0	0	3,163				3,163
Ohio Department of Education Pre-K	75,000	0		0	75,000				75,000
Ohio Department of Education Pre-K Income	(5,719)	5,769	0	0	50				50
Partnership Endowed	202,571	0		0	202,571				202,571
Partnership Income	(1,013)	28,135	0	0	27,122				27,122
Real Estate Endowed	38,923	0		0	38,923				38,923
Real Estate Income	(6,097)	12,441	0	0	6,344				6,344
Ross Bio and Physical Sciences Endowed	30,560	100		0	30,660				30,660
Ross Bio and Physical Sciences Income	(3,537)	3,005	0	0	(532)				(532)
Ross Sports & Fitness Mgt Endowed	25,000	0		0	25,000				25,000
Ross Sports & Fitness Mgt Income	(213)	1,877	0	0	1,664				1,664
Title III SEM Endowed	163,909	62,416		0	226,325				226,325
Title III SEM Income	(6,736)	18,099	0	0	11,363				11,363
UnionTools Endowed	11,104	0		0	11,104				11,104
UnionTools Income	(467)	2,031	0	0	1,564				1,564
USBank Endowed	22,532	238		0	22,770				22,770
USBank Income	(2,262)	2,170	0	0	(92)				(92)
Wilson/MH/CD/MR Endowed	49,861	100		6,413	56,374				56,374
Wilson/MH/CD/MR Income	(9,313)	4,278	6,413	0	(11,448)				(11,448)
Wolfe Endowed	34,195	16,000		0	50,195				50,195
Wolfe Income	(3,149)	3,927	0	0	778				778
Worthington Special Project Endowed	10,000	0		0	10,000				10,000
Worthington Special Project Income	(5,883)	948	0	0	(4,935)				(4,935)
Worthington WS Endowed	25,654	0		0	25,654				25,654
Worthington WS Income	32,731	5,925	1,518	0	37,138				37,138
<b>Total Endowments</b>	<b>\$ 2,442,498</b>	<b>\$ 369,473</b>	<b>\$ 23,570</b>	<b>\$ 82,091</b>	<b>\$ 2,870,492</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,870,492</b>

116.

COLUMBUS STATE COMMUNITY COLLEGE  
PRESIDENT'S DISCRETIONARY FUND  
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
FOR THE TEN MONTHS ENDED APRIL 30, 2004

COLUMBUS STATE COMMUNITY COLLEGE  
 PRESIDENT'S DISCRETIONARY FUND  
 STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
 FOR THE TEN MONTHS ENDED APRIL 30, 2004

Cash at Beginning of Period \$ 11,110

Receipts:

Deposit 8,890

Disbursements:

Flowers	848
Women Presidents Organization	500
The Gathering	900
The Art of Recovery Celebration	650
Martin Luther King Jr. Breakfast	251
Amethyst, Inc.	500
Children's Hunger Alliance	1,500
New Albany Country Club	572
Greater Columbus Chamber of Commerce	750
Prevent Blindness Ohio	500
Center for New Directions	500
YMCA of Central Ohio	740
Community Shelter Board	1,100
Branding Iron Restaurant	189
YWCA Women of Achievement	1,750
CSCC Culinary Academy	100
Kids Ohio	50
Homeless Families Foundation	250

Cash at End of Period \$ (11,650)  
8,350

NOTE:

The President's Discretionary fund is a separate fund from the operating and capital funds of the college. The source of funds is from other-than-public (governmental) monies or student fees, as specified by the Board of Trustees.

The purpose of the fund is to enhance the mission of the college. Expenditures are to promote or enhance the image of the college, the college educational programs, operations, entertainment contribution, etc. and other appropriate expenditures not provided for in the college operating budget.